

## Consolidated Annual Performance and Evaluation Report (CAPER)

(July 1, 2006 through June 30, 2007)

# and Amendments 2005-2010 Consolidated Plan 2007 Action Plan

#### DRAFT

Community Development Block Grant HOME Investment Partnerships Grant Emergency Shelter Grant

August 2007

For more information, call the City of Arlington Community Services Department at 817-459-6238

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#### I. General Information

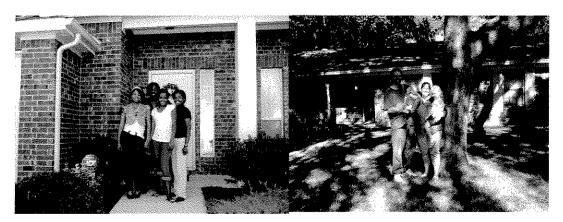
#### A. Executive Summary

The Consolidated Annual Performance and Evaluation Report (CAPER) is a summary of the progress made by the City of Arlington to achieve the goals identified in the 2005-2010 Consolidated Plan and the Program Year 2006 Action Plan. Community Development Block Grant (CDBG), HOME Investment Partnerships (HOME), and Emergency Shelter Grant (ESG) funds received during Program Year 2006 (July 1, 2006 through June 30, 2007) enabled the City of Arlington to improve housing, enhance neighborhoods, and provide necessary services for low- and moderate-income citizens.

The City of Arlington is pleased to report significant accomplishments in meeting performance objectives, which are highlighted below.

#### Affordable Housing Highlights

• The Arlington Homebuyers' Assistance Program (AHAP) provided funds for down-payment and closing costs to help 46 families buy their first home. Homebuyers received counseling before the purchase to ensure a successful transition from renting to owning. An additional 185 households received a variety of housing counseling services to provide resources, ensure successful homeownership, or to avoid foreclosure. This counseling was funded using proceeds from Community Housing Development Organizations (CHDO) and other resources. Proceeds from the Arlington Housing Finance Corporation's Single Family Bond program were also leveraged to assist 27 low-income households with the purchase of a home.



"A family evacuating from New Orleans become first time homebuyers in Arlington"

Children benefit from homebuying too... A yard to play in!

Housing rehabilitation grants were provided to 90 low-income households to address
emergency conditions or to improve substandard housing conditions. Twenty-five
(25) housing units received architectural barrier removal, 47 received emergency
repairs, and 39 received full rehabilitation. Several households received a
combination of these housing rehabilitation services.



Before and After Housing Rehabilitation

- Temporary rental assistance was provided to 55 homeless and special needs households. An additional 77 individuals received rental assistance and case management through the Shelter Plus Care program, which coordinates housing and services for homeless persons with disabilities.
- The Community Housing Development Organization (CHDO) completed the acquisition and rehabilitation of three affordable homes during the program year using HOME funds and CHDO proceeds. HOME funds and CHDO proceeds were also used for the production of 15 new single family homes. Completion of these units is expected during Program Year 2007.

#### Homeless Services Highlights

- Emergency shelter: Temporary shelter was provided to 2,741 homeless individuals last year at the Arlington Life Shelter, The Salvation Army, and SafeHaven. The total served included 1,155 children (42 percent), 1,003 women (37 percent), and 583 men (21 percent).
- The City of Arlington participated in the Tarrant County Homeless Coalition, which received \$8,841,434 in competitive Continuum of Care funds to provide a continuum of homeless services in Tarrant County.
- Homeless prevention services were provided to 39 individuals through the Tarrant County Department of Human Services and SafeHaven of Tarrant County.
- The City of Arlington convened a local task force to address the issues of chronic homelessness. Members included representatives from Arlington Human Service Planners, University of Texas at Arlington, and the following City Departments: Police, Fire, Code Enforcement, and Community Services. Community stakeholders meetings have been scheduled to provide input as the planning process proceeds.

The Ten Year Plan to End Chronic Homelessness is anticipated to be completed in Program Year 2007.

#### Highlighted Services for Persons with Special Needs

- AIDS Outreach Center provided case management services to 75 persons with HIV/AIDS.
- The Senior Recreation Center provided 6,801 meals to 149 seniors, and Meals on Wheels delivered 6,814 hot meals to the homes of 40 elderly and disabled during the program year.



- Advocates for Special People provided day habilitation services for 40 adults with physical and mental disabilities.
- Rental vouchers were provided to 55 households with special needs through the Arlington Housing Authority.

#### **Community Development Highlights**

• Public Services programs were funded with the maximum amount allowed--15 percent of the CDBG allocation. Sixteen non-profit organizations and the Parks Department provided services to approximately 11,023 persons last year. Services included transportation, child care, tutoring, meal delivery for seniors, recreational activities and mentoring for youth, dental health services, and case management for persons with HIV/AIDS.





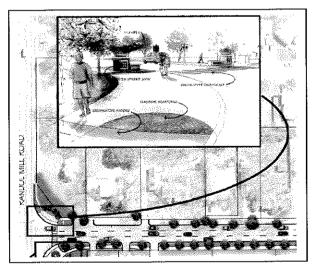
 Renovations at the Boys & Girls Clubs were completed. The arts room and front entry/receptionist area were remodeled, as well as the Kids Café Kitchen and

recreational facilities.

 Renovations of the Girls Inc. teen center were substantially completed. New flooring and paint was provided throughout the facility. Game rooms and restrooms were updated, and roof repairs were completed.



- Enhancements to Wessler Park were completed. Renovations included an improved parking lot, new soccer fields with benches, lighting, and accessible trails.
- Arlington's Old Town Historic District received 32 ornamental street lights. The Old Town Historic District is in the National Register of Historic Places.
- The Master Plan was substantially completed for the Center Street Pedestrian Trail. Rollins. Schrickel, and Associates prepared design concepts for a two mile segment Center Street from along Randol Mill Road to Ray Street.
- Lockwood, Andrews, and Newnam completed the Pedestrian Infrastructure study with substantial community input. Active public participants included residents from the Central Arlington



Neighborhood, UTA students, the Arlington Chamber of Commerce, and Neighborhood Revitalization Strategy Area (NRSA) Steering Committee members. The study recommended priority locations for pedestrian improvements in and near the Central Arlington NRSA.

 Arlington Human Services Planners facilitated partnership efforts to increase community awareness of the Earned Income Tax Credit (EITC) and financial literacy programs. Of 800 individuals who were provided information about EITC, a total of 515 citizens received the earned income credit for a total credit of \$310,957 to Arlington families.

#### Other Performance Requirements

The U. S. Department of Housing and Urban Development (HUD) requires communities to report goals and objectives that were planned in the Consolidated Plan and either were not met during the program year or were delayed for various reasons. In general, the following activities have been delayed: Mixed-use development, business façade grants, and Center Street Streetscape project. Additional details are included in section I.F.3.d.

The draft report was made available to the public on Monday, August 13, 2007, through the City of Arlington's Community Services Department at 501 West Sanford Street, Suite 10, Arlington, Texas 76011. Copies of the report were also distributed for public review at all local libraries, the City Manager's Office, the Mayor & Council Office, the City website, and at the public hearing.

Citizens will have an opportunity to provide comments on this report at a public hearing and during the 30-day comment period. The public hearing will be held on Wednesday, August 15, 2007, at 5:30 p.m., in the Community Room of the Central Library at 101 E. Abram. The 30-day public comment period is from August 13, 2007 through September 12, 2007.

#### B. General Information

1. Assessment of one-year goals and objectives

a. Accomplishments in attaining goals and objectives (see Section III for detailed description of annual goals)

Table I.a. Summary of Consolidated Plan/Action Plan Objectives

Table I.a. Summary of Consolidated Plan Objective	5 Yr	2 <sup>nd</sup>	2nd Yr	% of 2nd
	Goal	Yr	Progress	Yr Goal
		Goal		
I. Affordable Hous	- Warning			
Homeownership Assistance to Households	100	20	46	230%
Housing Rehabilitation to Households	250	60	90	150%
Rental Assistance to Households	100	15	55	366%
II. Homeless Servi	ces			(CHIP)
Emergency Shelter for Homeless		2,600	2,741	105%
Case Management & Support Services (unduplicated persons)		1,900	1,922	101%
Transitional and Permanent Housing Beds/Units		125	133	106%
Services to Chronically Homeless		5	·5	100%
Homeless Prevention (goal = 10 households)		10	21	210%
Funding for Homeless Programs		2	2	100%
III. Services for Persons with	Special 2	Needs		
Architectural Barrier Removal	25	5	25	. 500%
Case Management for Elderly and Disabled		160	189	118%
Transportation for Elderly and Disabled		300	3,515	1,717%
Day Habilitation for Persons with Disabilities		25	40	160%
Case Management for Persons with HIV/AIDS		50	75	150%
Substance Abuse Counseling		100	107	107%
IV. Other Community De	velopme	nt	445.95	38388
Youth Services		1,500	1,224	82%
Transportation for Low-Income and Homeless Persons		800	1,013	127%
Health Services		8,600	11,023	128%
Park Improvements		2	2	100%
V. Central Arlington Neighborhood Revitali	zation S	rategy 2	Area (NRSA	)
Mixed-Use Development (Retail, Housing, Office) Projects	7 2	1	0	0%
New Housing Units Constructed	45	5	0	0%*
Infrastructure Projects—Streets and Streetscapes (blocks)	20	20	22	110%
Housing Rehabilitation to Households (NRSA)*	50	10	9	90%
Business Façade Improvement Projects	10	2	0	0%
VI. Removing Barriers to Affordable Hou	3	i-Poveri	v Strategy	
Earned Income Tax Credit Outreach		700	800	114%
Homeownership Counseling Seminar		1	1	100%
Child Care		30	62	207%
Credit Repair Seminar		1	1	100%
VII. Lead-Based P	aint		·	
Lead-Based Paint Training		1	1	100%
Lead Testing		20	12	60%
Lead Testing		20	1.2	0070

<sup>\*8</sup> housing units are underway

b. Breakdown of grant funds by activities The following table provides a summary of HUD formula grant funds expended on priority Consolidated Plan goals and related objectives. The summary includes expenditures for affordable housing, homelessness, other special needs, and nonhousing community development.

**Expenditures by Funding Source and Priority Need Category** Table I.b.

2005-2010 CONSOLIDATED PLAN PRIORITY NEEDS						
GOALS	PRIORITY	CDBG	НОМЕ	ESG	TOTAL	
I. AFFORDABLE HOUSING						
A. Homebuyers' Assistance	HIGH	0	398,575	0	398,575	
B. Housing Rehabilitation	HIGH	1,101,094	283,248	0	1,384,342	
C. Tenant-Based Rental Assistance	HIGH	0	209,980	0	209,980	
TOTAL		1,101,094	891,803	0	1,992,897	
II. HOMELESSNESS						
A. Homeless Shelter Care	MEDIUM	0	0	99,408	99,408	
B. Case Management/Support Services.	HIGH	69,677	0	24,525	94,202	
C. Transitional and Permanent Housing <sup>1</sup>	HIGH	0	0	0	See note 1	
D. Outreach and Referral <sup>2</sup>	HIGH	0	0	0	See note 2	
E. Homeless Prevention	MEDIUM	0	0	5,745	5,745	
TOTAL		69,677	0	129,678	199,355	
III. SPECIAL NEEDS		en and the second	*			
A. Tenant Based Rental Assistance	HIGH	0	209,980	0	209,980	
B. Case Management Elderly/Disabled	HIGH	50,968	0	0	50,968	
C. Transportation <sup>3</sup>	HIGH	0	0	0	See note 3	
D. Day Habilitation for Disabled	HIGH	42,596	0	0	42,596	
E. Case Management for HIV/AIDS	HIGH	18,435	0	0	18,435	
F. Substance Abuse Counseling	MEDIUM	24,540	0	0	24,540	
TOTAL		136,539	209,980	0	346,519	
IV. Non-Housing Community Development				49996		
A. Youth Services and Facilities	HIGH	483,292	0	0	483,292	
B. Transportation	HIGH	60,064	0	0	60,064	
C. Health Services	HIGH	107,071	0	0	107,071	
D. Park Improvements	MEDIUM	241,966	0	0	241,966	
E. Child Care	HIGH	69,489	0	0	69,489	
TOTAL		961,882	0	0	961,882	
V. CENTRAL ARLINGTON NRSA						
A. Mixed-Use or Acquisition <sup>4</sup>	HIGH	196,517	0	0	196,517	
B. New Owner-Occupied Housing	HIGH	0	40,000	0	40,000	
C. Infrastructure Projects <sup>5</sup>	HIGH	1,076,543	0	0	1,076,543	
D. Public Services	HIGH	49,891	0	0	49,891	
TOTAL		1,322,951	40,000	0	1,362,951	

<sup>&</sup>lt;sup>1</sup> Funded through Continuum of Care <sup>2</sup> Funded through Continuum of Care

Funded through City of Arlington Handitran
 Notice of funding availability for Mixed-Use issued in PY06

<sup>&</sup>lt;sup>5</sup> NRSA Streets and Lighting Projects

#### c. Explanation of goals where progress was not made

Progress was made toward meeting all goals. New construction of single family homes was underway but not completed during the Program Year. Eight units are currently underway.

#### 2. Program changes as a result of experiences

HUD approved the Central Arlington Neighborhood Revitalization Strategy Area (NRSA) in November 2005. The initial four new revitalization activities planned for the NRSA are large scale projects, which can be accomplished more realistically over a five-year period rather than a one-year timeframe.

Several changes were adopted in order to bring improvements to the NRSA.

- The Housing Rehabilitation program was expanded to include renter-occupied single family and duplex properties owned by non-profit organizations that are located in the NRSA.
- \$500,000 has been made available to assist businesses in creating new jobs. A Request for Proposals for this service was issued May 23, 2007. Responses are under review.
- \$900,000 was made available for improvements to streets in the NRSA to include ADA accessibility improvements and street, curb, and gutter upgrades.

#### Additional changes included:

- \$200,000 reprogrammed for acquisition to create new owner-occupied housing.
- \$260,000 to meet the demand for housing rehabilitation.
- \$13,000 from Program Year 2005 CDBG administrative funds for a study to be used in developing Arlington's Ten Year Plan to End Chronic Homelessness.
- Amendments to the Consolidated Plan adding NRSA Code Enforcement, NRSA Park, and NRSA clearance activities.

#### Affirmatively furthering fair housing

The 2001 Analysis to Fair Housing Impediments Study was completed in February 2002. Funds have been designated in the PY 2007 Action Plan for an updated Fair Housing Study. The following table provides a summary of impediments to fair housing choices and actions taken to overcoming the effects of impediments.

Table I.c. Furthering Fair Housing Goals

Impediments	Recommendations from Analysis	Progress
from Analysis		
Limited amount of local fair housing education and enforcement	Develop a marketing program designed to make citizens more aware of fair housing issues. The marketing program may include educational material, workshops, billboards,	The City of Arlington assisted individuals with fair housing issues by informing them of fair housing complaint procedures and referring those with tenant/landlord issues
Chichechical	and public service announcements.	to the Tenant Union Association and/or Dispute Resolution Services.  The Regional Director of Fair Housing

Impediments	Recommendations from Analysis	Progress
from Analysis	·	,
		conducted a workshop on Fair Housing law and enforcement requirements for Community Services and Arlington Housing Authority staff.
Lack of availability of three-bedroom multifamily housing units	Work with local developers to expand the number of larger housing units on the rental market. The use of Low-Income Housing Tax Credits, Section 108 Loan Guarantees, and other funding sources should be explored.	Through the use of up-zoning and the Payment In Lieu Of Taxes (PILOT) agreement, the City of Arlington has produced in previous program years over 260 new units in central Arlington and 280 units in south Arlington. These properties were financed with a combination of low-income tax credits, multi-family revenue bonds, and private capital.
Lack of a public transportation system	Provide a public referendum to allow voters an opportunity to decide on a public transportation system.	Citizens voted against a public transit system in the spring 2002 election. Public transportation for the disabled and elderly is currently provided by the City-operated Handitran system. CDBG funds were used to provide transportation through Mission Metroplex for low-income clients. Additional transportation strategies are being considered through regional planning efforts.
Credit checks for insurance policy underwriting	Insurance companies should be introduced as partners in the Arlington Homebuyers' Assistance Program (AHAP). Participating companies should be included on a list of approved companies, having been screened concerning policy-writing practices and having provided assurances concerning restraint from redlining.	Ongoing efforts to include insurance companies as partners in the Homebuyer Program have been made over the past few years.

4. Actions taken to address obstacles in meeting underserved needs

The City of Arlington addressed the following obstacles identified in the Consolidated Plan.

- a. "Limited funding" continues to impact the ability of the City and the community to serve citizens in need. Limited funding will be addressed through strategies to implement projects that use CDBG and HOME funds as seed money to leverage other public and private funds. See a listing of funds leveraged in 5.b. below.
- b. "Lack of funding and capacity" were addressed with strategies to focus efforts in the targeted area of the Central Arlington NRSA. The Arlington Human Service Planners assists the City with social service planning through the efficient use of volunteers and community networks. The City actively participates in coalitions that can leverage funding and staff resources for the benefit of the wider community (e.g., the Arlington Chamber of Commerce, AHSP Coordinating Committee, Tarrant County Homeless Coalition, Earned Income Tax Credit Committee, Homeless Youth Task Force, and Tarrant County Literacy Council).

- c. "Lack of affordable and specialized housing" was addressed by awarding \$166,000 to the Tenant-Based Rental Assistance program administered by the Arlington Housing Authority. This program provides rental assistance to lowincome families on the Arlington Housing Authority's Section 8 waiting list and for special needs clients referred and managed by area social service agencies for a period of up to two years.
- d. "Lack of transportation to work and services" was addressed through a contract with Mission Metroplex. Transportation was provided to 1,013 low- to moderate-income adults to work, job training, social services, and medical services. Handitran provided transportation services to 3,515 elderly and disabled residents.

#### 5. Leveraging resources

The City of Arlington has been successful in leveraging resources.

a. Progress in obtaining "other" public and private resources to address needs

The City of Arlington was able to obtain other public and private resources to address needs during Program Year 2006.

- The City of Arlington has a contract with the Arlington Chamber of Commerce to promote economic development that will benefit all Arlington citizens, including low- and moderate-income persons. The Chamber and its volunteer members provide important resources that benefit the local economy. Total leverage amount is estimated to be \$1,189,000 for activities leading to the creation of jobs.
- The Arlington Housing Finance Corporation (AHFC) has a current bond allocation of \$12,857,000. During Program Year 2006, this program provided mortgage loans totaling \$6.4 million to 61 households. Included in this total were 27 low-income households who received mortgages totaling \$2.7 million. These households received 4 percent of their mortgage amount as a grant toward the down payment on their home. Grants for these 27 low-income households totaled \$106,204.

#### b. HUD resources leveraged other public and private resources

The 2006 Action Plan anticipated additional resources from various sources. The HOME and ESG matches are reported in their respective sections. The following table provides a summary of additional financial resources that were made available in Program Year 2006.

Program	Funding source	Funds Leveraged
Handitran	FTA and TXDot	\$497,244
Housing Development Consulting	Fannie Mae	\$24,500
Small Business Loan Program	Principal and Interest	\$37,060
Rental Rehabilitation Loan Program	Principal and Interest	\$13,584

Historic Preservation Loan Program	Principal and Interest	\$23,381
Housing Rehabilitation Loan Program	Principal and Interest	\$12,095
Arlington Chamber of Commerce EDI	Economic Development	\$496,000
Tax Increment Finance District	City of Arlington TIF	\$360,818
Federal Historic Preservation Tax Credit	National Park Service	\$200,000
Public Service Program Leverage	Public Service Organizations	\$750,000
Arlington Human Service Planners	United Way of Tarrant	\$86,835
	TOTAL	\$2,501,517.00

<sup>\*</sup> Loan payoff due to pro-rated five-year grant affordability period not being met

#### c. Matching requirements satisfied

HOME matching requirements were satisfied through several sources. Matching funds are required to be reported at the conclusion of the fiscal year. Arlington Housing Finance Corporation (AHFC) single family bond proceeds and grants remain an important source of match for HOME.

ESG subrecipients satisfied match requirements through contributions of donated food, volunteer time, staff salaries, and other private donations in compliance with federal regulations.

#### C. Managing the Process

The City of Arlington Community Services Department took the following actions to ensure compliance with program and comprehensive planning requirements.

- A Request for Proposals (RFP) workshop was held in October 2006 to provide information about program requirements, regulations, and application instructions to potential proposers. Instructions were detailed in application booklets for each program (i.e., CDBG, HOME, and ESG).
- A training workshop for subrecipients was required prior to the signing of contracts. Information was provided on HUD guidelines regarding eligible uses of funds, program specific requirements, and performance and financial reporting requirements. Copies of "Managing CDBG: Subrecipient Handbook" and appropriate OMB Circulars and Policies were distributed.
- On-going desk monitoring of monthly reports submitted by subrecipients ensured continuous expenditure of funds and provision of services based on contractual requirements. Subrecipients also received annual on-site monitoring visits based on a risk analysis. City staff conducted environmental reviews and monitored construction projects to assure adherence to Davis-Bacon requirements.
- Information was entered into the Integrated Disbursement and Information System (IDIS) on a monthly basis. Reports generated by IDIS and internal financial reports were reviewed monthly.
- A local performance measurement system has been used to track data on a monthly basis to ensure positive outcomes for program participants.

Compliance with HOME affordability periods is enforced through recapture agreements and lien documents for the Arlington Homebuyers' Assistance Program (AHAP), acquisition/rehabilitation, new construction activities, and the Owner-Occupied Housing Rehabilitation program. Inspections are performed and documented for these programs in project files. Program requirements include an annual verification of occupancy. Inspections are performed for the one rental complex that was HOME funded. The rental project is not required to have all units inspected annually under the HOME program. However, because most tenants are on Section 8, the units are required to be inspected to meet those program requirements.

#### D. Citizen Participation

#### Summary of citizen comments

Citizen comments will be solicited for this report at a public hearing and during the 30-day public comment period. The 30-day public comment period will be from August 13, 2007 through September 12, 2007. The public hearing notices were published in the *Fort Worth Star-Telegram* in English and Spanish on July 29 and posted on the City website. Program Year 2006 grant subrecipients received an invitation flyer. This draft CAPER, which included an executive summary, accomplishments, and expenditures, was made available to the public at the beginning of the comment period at City libraries and on the City website. The public hearing will be held on Wednesday, August 15, 2007, at 5:30 p.m., in the Community Room of the Central Library, 101 E. Abram. A Spanish interpreter will be available.

#### 2. Performance report provided to citizens

This CAPER provides the citizens of Arlington with a full disclosure of funds committed and expended. This report describes accomplishments made possible with HUD funds during Program Year 2006, which further the objectives of the 2005-2010 Consolidated Plan. Geographic distribution of expenditures was provided through Geographic Information System (GIS) maps and narratives (see appendix E).

#### E. Institutional Structure

The City of Arlington took the following actions during the past program year to overcome gaps in institutional structures and to enhance coordination.

- The City Council appointed Council members to various bodies, including the Arlington Housing Finance Corporation and Arlington Human Service Planners (AHSP). A Community Services staff person provided support to the Arlington Housing Finance Corporation.
- City staff members served on the AHSP Executive Committee and Coordinating Committee. Three principal goals of AHSP are to reduce fragmentation, enhance coordination, and overcome gaps in social service delivery. The City of Arlington worked closely with AHSP to develop plans to meet social service needs in the community. AHSP also provided workshops on board diversity to increase the recruitment and participation of minority citizens on local boards.

- City staff members served on the Tarrant County Homeless Coalition, the planning body for the Tarrant County Continuum of Care. Participation in the application process assured that Arlington's homeless needs were addressed with appropriate supportive housing programs.
- An inter-local agreement between the City of Arlington and the Arlington Housing Authority was revised in 2004 and was executed during Program Year 2005. The agreement transferred primary responsibility for homeless programs to the Housing Authority. During the program year, the Arlington Housing Authority had primary responsibility for the following programs: Supportive Housing Program, Shelter Plus Care, Tenant-Based Rental Assistance, Section 8 vouchers, and Owner-Occupied Housing Rehabilitation.
- Coordination among City Departments was enhanced through projects focusing on the revitalization of central Arlington.

#### F. Monitoring

#### 1. Monitoring of activities

The City of Arlington monitored its CDBG, HOME, and ESG programs to ensure compliance with HUD regulations and attainment of Consolidated Plan goals. Annual Action Plan activities were set up and tracked in IDIS and in a shared financial reconciliation spreadsheet to allow ongoing review of activity expenditures. Data entry into IDIS was completed monthly and standard IDIS reports were reviewed for accuracy by the appropriate program staff according to an IDIS Standard Operating Procedure.

Action Plan activity outputs and outcomes were also reviewed quarterly to determine which activities were projected to meet planned performance goals.

The City ensured timely expenditure of CDBG funds by the following actions:

- 1. Establishing and tracking expenditure benchmarks for projects;
- 2. Careful selection of qualified subrecipients and ongoing technical assistance provided to new and experienced subrecipients;
- 3. Annual subrecipient workshop to review monthly reporting and monitoring requirements:
- 4. Monthly desk monitoring and tracking of subrecipient expenditures;
- 5. Reprogramming of funds for activities that move forward slowly.

City grants coordinators monitor internal operations and subrecipient agreements. Monitoring was conducted to assure compliance with Davis-Bacon construction project requirements, proper submittal of program reimbursements, adherence to national objectives, and attainment of match requirements.

Procedures for monitoring subrecipients are detailed in a Standard Operating Procedure. Monitoring includes monthly desk reviews of all monthly performance reports and requests for reimbursement. A risk analysis of all subrecipients was conducted at the beginning of the contract year. On-site monitoring visits are conducted for selected subrecipients based on an assigned level of risk.

The level of monitoring is often adjusted during the contract year as circumstances dictate. Provisions are in place which provide for the suspension of funds, termination of the contract, and request for repayment of funds.

#### 2. Results of monitoring, including any improvements

During Program Year 2006, six out of 19 non-profit social service organizations received on-site monitoring. Three organizations received findings. All monitoring letters have been mailed and the City is working with these agencies to resolve the findings. It is anticipated that the remaining findings will be resolved in the near future. The City is closely monitoring CHDO proceeds to assure that they are expended prior to HOME funds being used.

During Program Year 2006, the City of Arlington monitored the following construction projects for compliance with Davis-Bacon; Meadowbrook Park, Wessler Park, Boys & Girls Clubs, Girls Inc, and the NRSA Street Improvements. There were no outstanding issues.

During the year, the City also improved the process for applying for Grant funds with a revised application format and enhanced the scope of work statements in subrecipient contracts.

#### 3. Self-evaluation

a. Describe the effects programs have in solving neighborhood and community problems.

The City of Arlington has used federal funds to meet high priority needs and solve identified community problems. The following examples illustrate the positive effects of programs in meeting the needs of low- and moderate-income residents of Arlington.

- In the last year, 46 persons became homeowners through the Arlington Homebuyers' Assistance Program. These individuals, along with an additional 185 households, received homeownership counseling to increase the likelihood of successful long term homeownership and to provide tools such as credit counseling and foreclosure avoidance.
- Health and safety issues were repaired in 90 deteriorating houses through the Owner-Occupied Housing Rehabilitation Program. Twenty-five of these repairs included the removal of architectural barriers and were provided to elderly and/or disabled residents.
- Emergency shelter was provided to 2,741 homeless individuals. This number includes 1,155 children, 1,003 women, and 583 men.
- Many of those who received shelter were without a job. Transportation and other supportive services were provided. Mission Metroplex assisted these individuals by providing transportation to 1,013 for services such as job training, job interviews, medical appointments, and other destinations. Job training resources

were also provided through the Arlington Workforce Center, Arlington Life Shelter, and Water from the Rock, a new Community Based Development Organization.

#### b. Progress in meeting needs

The City of Arlington made significant progress in meeting priority needs established in its Consolidated Plan (see summary chart in section B). The City met or exceeded 24 of its 30 performance objectives and made significant progress toward meeting the remaining six objectives during the next program year.

The City received confirmation of HUD approval for the Central Arlington NRSA in November 2005. Since that time, the City Council appointed a Steering Committee of NRSA stakeholders to assist with the planning and implementation of revitalization activities in the target area. Committee members were actively involved in tracking results, assisting with public awareness, and in facilitating connections among available resources.

c. Provision of decent housing, a suitable living environment, and expanded economic opportunity

Decent housing was provided through several residential rehabilitation programs. HOME and CDBG funds were used for the owner-occupied rehabilitation program, including architectural barrier removal and emergency rehabilitation, as well as for non-profit owned rental housing in the NRSA. HOME funds were also used for homeownership programs, tenant-based rental assistance, and new housing construction, and acquisition/rehabilitation. See the Housing section for a description of accomplishments.

The City of Arlington provided ESG funds to address housing issues faced by the homeless. The Arlington Life Shelter, SafeHaven of Tarrant County, The Salvation Army, and the Tarrant County Department of Human Services received funds. Providers focused on helping clients achieve self-sufficiency and making a successful transition to unsubsidized housing.

The City of Arlington, in cooperation with human service organizations, helps provide for a suitable living environment for its citizens. The City contracts with organizations to provide services to persons with diverse needs. These organizations secured additional funds from various resources. The diversity of clients reflects the diversity of low- and moderate-income citizens of Arlington. Individuals and families, ranging from infants to the elderly, from different races and ethnicities, receive a full range of services that improve their quality of life. Childcare, youth recreational and educational programs, counseling, case management, dental services, and meals for the elderly are examples of the programs assisted with HUD funds.

Economic opportunities for low- and moderate-income persons are addressed principally through the creation of jobs. The City of Arlington contracts with the Arlington Chamber of Commerce to act as the economic development arm of the City. The Arlington Tax Increment Finance District was created to provide

additional funds for the redevelopment of central Arlington and other targeted areas of the city.

Two enterprise zones have been developed under the Texas Enterprise Zone Program. The Great Southwest Enterprise Zone is in the Great Southwest Industrial District, a regional manufacturing and warehouse district. The Centre Arlington Enterprise Zone encompasses the city's downtown corridor and surrounding residential neighborhoods. Local incentives are designed to encourage retail and office development, as well as to promote the revitalization of residential neighborhoods. This zone is an area that exceeds 51 percent low and moderate income.

During the program year, staff met with a variety of housing and community groups to increase awareness of resources available to low- and moderate-income individuals and families. The City subcontracted with a Community Based Development Organization, Water From the Rock, to provide job related services to residents of the Central Arlington NRSA. This organization will enhance services in the upcoming year to include ESL classes and targeted job training workshops to increase employment opportunities.

#### d. Activities falling behind schedule

The following activities were in progress but not completed in Program Year 2006: the Center Street pedestrian infrastructure project, business façade program, and mixed-use development projects in the Central Arlington NRSA. Due to the size of the projects, they will be multi-year activities. The City has several potential developers interested in a mixed-use facility and will use all resources available to move forward on the implementation of this activity.

The Center Street pedestrian improvement project has fallen behind schedule due to complications related to right of way, one-way pairs, and lane widths. The project consultant was selected, and solutions to these issues are being resolved through discussed with City Departments and Council members.

The City has received three applications for business façade improvement. One project was budgeted and then cancelled due to complications related to Davis Bacon regulations. Additional business owners have expressed interest in the grant, and staff will continue to seek viable projects for these funds.

The goal of construction of new single family housing was also not met during this Program Year; however, new construction of 15 units is currently underway and is anticipated to be completed during Program Year 2007.

A second Request for Proposals was issued for the High Oak Redevelopment project. Negotiations are underway with the selected developer.

#### e. Activities making an impact

Examples of activities that have made a community impact include the following.

- The City of Arlington is partnering with Tarrant County Housing Partnership (TCHP), a CHDO utilizing HOME funds, for the redevelopment of Jordan Lane. Eleven deteriorated structures have been demolished and new construction of single family homes will be completed in the next program year. An additional structure will be rehabilitated and sold to an income eligible household. Complimenting these redevelopment efforts, the City of Arlington's Public Works Department plans to upgrade utilities and complete a street overlay for this development.
- The SMILES program provides oral health education for first through third graders in 23 low-income, majority minority Arlington elementary schools who otherwise would not have access to these services. In the thirteen years the program has been in the Arlington schools, decay rates among lowincome children have fallen 22.5% and severe decay has been cut in half.
- The Community Enrichment Center (CEC) provided intensive case management and transitional housing to homeless families in Arlington. CEC works with the entire family to move them from homeless to selfsufficiency by focusing on education, job training, budgeting, and financial management. As a result of this initiative, 20 families were able to remain in transitional housing.
- Big Brothers Big Sisters (BBBS) provides one-to-one mentoring services to children, focusing on minorities. Most of these children are from single parent families. Program evaluation demonstrates that a positive role model helps the children avoid engaging in at-risk behavior such as alcohol, drugs, early parenting, and involvement with the juvenile justice system. BBBS also partners with the Arlington ISD. Arlington High School juniors and seniors are paired with an elementary school child. Both parties benefit as the older youth is introduced to the rewards of volunteerism.
- The Recovery Resource Council (RRC) took its services directly to the Arlington Life Shelter and SafeHaven during Program Year 2006. Clients experiencing impairment as a result of substance abuse participate in developing case management plans. RRC is the single largest provider for linkage and admission into substance abuse treatment programs. Clients are assisted in decreasing the severity levels of their substance abuse, thereby increasing the likelihood of turning their lives around.
- Foundation Communities provided affordable housing and valuable public services through the Shadowbrook Apartments, which it operates. Their Community Tax Center assisted 515 Arlington residents in submitting tax forms that resulted in \$750,362 in total refunds and \$310,957 in Earned Income Tax Credits. The Shadowbrook Learning Center, operated by the Boys & Girls Clubs of Arlington, served an average of 100 youth daily.

#### f. Indicators that describe results

The City of Arlington's subrecipients are required to submit performance measurement goals, inputs, activities, outputs, and outcomes for each of their

programs in the form of a performance chart. This chart is included as an exhibit in each contract and serves as a benchmark for an assessment of program effectiveness and productivity. Subrecipients submit monthly performance reports which provide data on the number of persons, households, units assisted, income levels, racial/ethnic backgrounds, and disability status. ESG and HOME subrecipients also provide information on matching funds.

The City of Arlington began implementation of revised HUD Performance Measurement requirements during Program Year 2006. The City has worked with subrecipients to incorporate the new measurement system into their scope of work and is included as an exhibit to their contract. The City is committed to providing activities and services that benefit targeted clientele and geographic areas. Results are documented to verify the benefits provided from the expenditure of funds.

Examples of indicators that serve as evidence of benefit to low- and moderate-income individuals and households include:

- The number of housing units rehabilitated;
- The number of new first-time homebuyers;
- The number of individuals receiving new access to case management services through organizations such as the AIDS Outreach Center;
- Number of children and adults receiving dental health education and services.
- g. Barriers with a negative impact on fulfilling strategies and overall vision

Service delivery has been negatively impacted by reduced funds. Fewer dollars, coupled with increasing costs, is a principal barrier to the fulfillment of strategies. Regulatory barriers also increase project costs and prevent some worthwhile projects from being completed.

h. Identify whether major goals are on target and discuss reasons for those that are not on target.

The majority of primary goals are on target (see Table at B.1.a.). Several goals for mixed-use, business façade improvements, and new housing construction have been delayed but are on target to be completed within the five year planning period. Delays have occurred because of the complexity of the projects and the long-range nature of the development process for new housing concepts (e.g., mixed-use).

#### i. Adjustments to strategies

Mixed-use developments were planned as the primary job creation activities. The City has adjusted to the lack of this type of project by seeking alternative job creation strategies. An RFP for Economic Development was issued May 23, 2007 and responses are under review by the NRSA Steering Committee and City Council.

#### G. Lead-Based Paint

Actions taken to reduce lead-based paint hazards include the provision of an education program for tenants and new homeowners. All recipients of federally funded housing assistance (i.e., Arlington Homebuyers' Assistance, Section 8, Tenant-Based Rental Assistance, Supportive

Housing Program, and Shelter Plus Care) were provided with brochures describing the hazards of lead-based paint.

Housing rehabilitation contractors used by the City of Arlington have Lead-Safe Work Practices certificates, a one-time only certification. All contractors also have a Lead Abatement certificate which is required every two years. Consequently, it was determined that additional lead-based training is not required. The City Rehabilitation Specialists have a Lead Risk Assessment certification renewed every two years. They conduct a lead-based paint visual inspection of houses that are rehabilitated when the scope of work is developed. Lead testing was conducted as indicated by the inspection and the scope of each project. Any required containment or abatement measures were included in the scope of work.

During Program Year 2006, 12 houses that were to be rehabilitated were tested for the presence of lead-based paint and an additional 16 were presumed to have lead based paint. As indicated by testing results or presumption of lead-based paint, all received appropriate containment or abatement.

#### II. Housing

#### A. Housing

The City of Arlington funds programs to foster and maintain affordable housing for Arlington residents including assistance with homeownership, housing rehabilitation, and temporary rental assistance.

Homeownership is facilitated for low-income households through the Arlington Homebuyers' Assistance Program, which was administered by Tarrant County Housing Partnership, Inc. under a subrecipient contract. This program is funded through HOME and the American Dream Downpayment Initiative (ADDI).

Throughout Arlington, income eligible households were able to receive \$7,500 for down payment and closing cost assistance. This was an increase from the \$5,000 level provided in prior program years. The change in the base level of assistance was made after consultation with specialists in the housing market in Arlington to better meet the needs of Arlington families in an environment of rising housing costs. In the City Council approved target area, the Central Arlington NRSA, the assistance level continues to be \$10,000. This higher level of assistance is provided to encourage homeownership in an area of the city that is 79 percent renter occupied. Additionally, homebuyers with a household member with a disability may also receive the \$10,000 assistance level.

First time homebuyers were also provided with low-interest rate mortgages and a 4 percent grant for down payment assistance through bonds issued by the Arlington Housing Finance Corporation (AHFC). The 2006 bond series was \$12,857,000, and loans using this program can continue to be originated through April 2008.

The Housing Rehabilitation Program, administered by the Arlington Housing Authority, provides full rehabilitation for owner-occupied, income eligible households. This program also includes Emergency Rehabilitation and Architectural Barrier Removal programs. During the program year, this program has been funded by both CDBG and HOME. (The Emergency Rehabilitation and Architectural Barrier Removal programs are funded exclusively through CDBG.) Funds are allocated through this program to give new life to old but sound structures occupied by low- and moderate-income homeowners. Eligibility for assistance in this program was expanded during the program year to include rehabilitation for rental homes located in the NRSA that are owned by a non-profit organization and occupied by low- and moderate- income tenants. Ninety (90) rehabilitation projects were funded through these programs during the 2006 Program Year.

The Arlington Housing Authority also administers the Tenant-Based Rental Assistance program for income eligible renters throughout the city. Temporary rental assistance was provided to 55 households.

#### B. Specific Housing Objectives

1. Progress made in providing affordable housing

Progress made in providing affordable housing through several programs is reviewed in the following table. This table summarizes affordable housing activities that receive CDBG or HOME funds.

#### **Progress Toward Affordable Housing Goals**

Program Type	Expenditures	House	eholds	30% of	50% of	80% of	Race		Hispanic	Female
		Goal	Served	median	median	median				Head
				income	income	income or				
				or below	or below	below				
			RENTAL	ASSISTAN	CE PROGR	AMS				
Tenant-Based Rental	\$209,980.40	15	55	41	14	0	White	29	5	33
Assistance Arlington	HOME						Black	26		
Housing Authority							Asian			
		HC	MEOWN	ER ASSIST	ANCE PRO	GRAMS				
Housing	\$1,101,093.91	75	90	30	28	32	White	69	10	66
Rehabilitation	CDBG						Black	19		
	\$283,248.00						Other	2		
	HOME									
			HOM	EBUYERS'.	ASSISTANO	CE				
Arlington	\$398,575.00	20	46	0	47	65	White	35	14	19
Homebuyers'	HOME &						Black	10		
Assistance Program	ADDI						Asian	1		
_							Other	0		
			CHDC	HOUSING	ACTIVITI	ES				
CHDO	\$284,138.16	*	*	*	*	*	White	*		
Acquisition/Rehab	HOME						Black			
•							Asian			
					1		Other			

Note: Race, ethnicity, female head are reported as persons, not households \*Beneficiary data included in numbers served with homebuyers' assistance

2. Progress in providing affordable housing meeting the Section 215 definition

CHDO proceeds were used with HOME funds for acquisition and rehabilitation of three single family homes which were sold to income eligible homebuyers. Sale proceeds have been reinvested in additional homes that are being rehabilitated and will be sold to eligible homebuyers. CHDO proceeds have also been utilized for homebuyer counseling. Additionally, HOME funds, with available CHDO proceeds, are being utilized for the development of 15 new single family homes that will be made available to first time, income eligible homebuyers. Completion is anticipated during the 2007 Program Year.

Efforts to address "worst-case" housing needs and housing needs of persons with disabilities

The "worst-case" housing needs and housing needs for persons with disabilities were addressed with transitional housing vouchers and with the following programs that meet affordable housing needs.

- The Tenant-Based Rental Assistance program assisted low-income and special needs households with rental assistance.
- The Supportive Housing Program assisted homeless households in moving from emergency shelters to transitional housing. Shelter Plus Care provided permanent housing beds for homeless individuals and families.
- The Housing Rehabilitation Program was used for emergency repairs and for architectural barrier removal needed by persons with disabilities.

#### C. Public Housing Strategy

The city of Arlington does not have public housing.

#### D. Barriers to Affordable Housing

In general, housing stock in Arlington provides a range of affordable options. The City of Arlington provided several means for low-income households to overcome barriers to affordable housing. Tenant Based rental vouchers were provided to assist very low income citizens to access decent housing. Barriers to homeownership include poor credit ratings, lack of homeownership skills, and accumulation of resources for down payment costs. These barriers were addressed by the following programs and activities.

- The Arlington Homebuyers' Assistance Program provided down payment assistance and training for potential homebuyers to understand the responsibilities of homeownership. This program assisted individuals in understanding how to improve their credit-worthiness. The City also coordinated with the Arlington Housing Finance Corporation's low interest rate bond program to encourage homeownership among low-income persons. Families received 4 percent of the mortgage amount as a grant toward the down payment and closing costs on their home.
- In April 2007, the City of Arlington participated in a Homeownership University with Legacy Financial Group in collaboration with the University of Texas at Arlington, Arlington's Center for Continuing Education, and the Workforce Development Center. The Homeownership University provides resources and credit counseling to potential new homeowners.
- To address the rising number of foreclosures, the City of Arlington took a proactive step to partner with non-profit and for profit organizations to initiate offering "Continuing Successful Homeownership" classes to provide homeowners with tools and resources for continued homeownership, as well as alternatives to foreclosure should they face financial challenges.
- Limited physical accessibility can curtail independence for persons with disabilities. The Architectural Barrier Removal Program remodels homes so that they are accessible for these persons. During Program Year 2006, this program provided architectural barrier removal for 25 households.

#### E. HOME/American Dream Downpayment Initiative

1. Assessment of the relationship of HOME funds to goals and objectives

Significant progress was made in meeting goals for providing affordable housing. The following table provides information on HOME expenditures according to Priority Needs. See the table in B.1. for numbers and types of households served.

2005-2010 CONSOLIDATED PLAN PRIORITY NEEDS					
GOALS	PRIORITY	HOME			
I. AFFORDABLE HOUSING					
A. Homebuyers' Assistance	HIGH	\$398,575			
B. Housing Rehabilitation	HIGH	\$283,248			
C. Tenant-Based Rental Assistance	HIGH	\$209,980			
TOTAL		\$891,803			
II. CENTRAL ARLINGTON NRSA					
A. Mixed-Use Residential Facility	HIGH	-			
B. New Owner-Occupied Housing	HIGH	\$40,000			
C. Housing Rehabilitation	HIGH	*			
TOTAL		\$40,000			

<sup>\*</sup>Included in table under row I.B.

#### 2. HOME Report

The total amount of HOME match for Program Year 2006 is reported on the 2006 fiscal year. During the twelve months that ended September 30, 2006, match was generated from lender contributions, developer subsidies and the bond program.

#### 3. HOME MBE and WBE report

Part III of HUD Form 40107, found in the Appendix, provides information on contracts and subcontracts with Minority Business Enterprises (MBE) and Women's Business Enterprises (WBE). This information is also required to be reported on a fiscal year basis and is reported for the 12 months that ended September 30, 2006.

#### Assessments

#### a. Results of on-site inspections of rental housing

All HOME-assisted rental housing is inspected by Housing Quality Standards (HQS) certified inspectors employed by the Arlington Housing Authority. No TBRA rents are paid until these units pass inspection. All properties inspected for the HOME rental assistance program passed the HQS inspections.

#### b. Actions to further affirmative marketing

The City of Arlington markets its housing programs in such a manner as to assure that minority populations are granted equal opportunity to participate in assistance programs. The City adopted the Affirmative Marketing Procedures for Implementation with the HOME Investment Partnerships Program in March 2006. This is an effort to strengthen and demonstrate compliance with affirmative marketing guidelines. Additionally, materials for the HOME funded programs have been prepared in Spanish, as well as English. Materials have been distributed at numerous community locations, including housing fairs, conferences, and community events.

#### c. Outreach to minority and women-owned businesses

The City of Arlington uses a broad online distribution service, Demandstar, to reach a range of providers. In Program Year 2006, the City of Arlington had one contract with a for-profit entity for a HOME-funded housing project. This entity is a minority owned business. Contracts are entered into with nonprofit organizations, including the Arlington Housing Authority and Tarrant County Housing Partnership, Inc. Each of these organizations has appropriate representation of minorities and women on their Boards of Directors. These organizations take steps to ensure that minorities and women are appropriately represented among their client population. Additional contracts are marketed as needed to historically underutilized businesses.

#### III. HOMELESS NEEDS

#### A. Introduction to Homeless Needs

#### 1. Actions to Address Homeless Needs

In Program Year 2006, the City of Arlington funded several emergency shelter and transitional housing programs for homeless individuals. The Emergency Shelter Grant and Continuum of Care Grants supported three shelters for a total capacity of 194 shelter beds and 133 transitional housing units. During Program Year 2006, the three homeless shelters housed 2,741 unduplicated homeless individuals, including 1,003 women (37 percent), 583 men (21percent), and 1,155 children (42 percent).

Community Development Block Grant funds assisted non-profit organizations in providing homeless services such as transportation, dental services, case management, and counseling. Competitive funds, through the Continuum of Care for homeless persons, provided resources for transitional housing, permanent housing, and supportive services for homeless individuals and families.

Actions to address the needs of homeless individuals and families during PY2006 included:

- Completion of a Homeless Youth Study by Arlington Human Service Planners and initiation of a task force to move forward on the implementation plan.
- Participation in the county-wide Tarrant County Homeless Coalition and Tarrant Area Continuum of Care, resulting in the receipt of \$8,841,434 for homeless programs.
- Participation in the Tarrant County and City of Fort Worth's Ten Year Plan to End Chronic Homelessness. The City initiated a task force to study and assess Arlington's response to the needs of the chronically homeless.
- Continuation of monthly partner meetings to share new information and provide training on homeless program topics.
- The City of Arlington assisted with the maintenance, operations, and essential services for the Arlington Life Shelter, The Salvation Army, and The Women's Shelter. In 2006, the City expended \$99,408 for shelter operations, \$24,525 for essential services, and \$5,745 for homeless prevention.
- The City of Arlington participated in the Fort Worth Mayor's Advisory Commission on Homelessness and the Tarrant County Homeless Coalition.

#### 2. Actions to help homeless make the transition to permanent housing

Through the Continuum of Care, Arlington providers applied for and received funds for transitional housing units for individuals exiting the shelters. In 2006, the City of Arlington combined two Supportive Housing Program grants into one and two Shelter Plus Care grants. These grants funded 38 permanent housing beds and 84 transitional housing beds. Increased funding for the Tenant Based Rental Assistance program made up for the loss of 12 transitional housing beds. Case management assistance for these grants is coordinated through The Salvation Army, AIDS Outreach, SafeHaven of Tarrant County, MHMR, Arlington Life Shelter, and Community Enrichment Center.

Necessary supportive services were combined with housing assistance to help homeless individuals and families become self-sufficient. Services such as the telemedicine program at the Arlington Life Shelter allowed individuals with mental illnesses to access on-site services of a psychiatric nurse and MHMR case manager and to access services of a psychiatrist by video-conference from the Shelter. Specific services included medication management by a psychiatrist, routine case management, and coordination of services. MHMR also provided information and referral services to the majority of adult clients at the Arlington Life Shelter.

Providers linked homeless residents to mainstream benefits such as food stamps, Medicaid, Temporary Assistance to Needy Families (TANF), Social Security Disability Income (SSDI), Children's Health Insurance Program, and the Workforce Investment Act. The most recent performance report from the Arlington Life Shelter shows that 708 homeless individuals were linked with mainstream benefits such as social security disability income, general public assistance, TANF, veterans' benefits, Medicaid, and food stamps.

#### 3. New Federal Resources from Homeless SuperNOFA

The Tarrant Area Continuum of Care received \$8,841,434 in new funds for the 2006 Supportive Housing and Shelter Plus Care Programs, as outlined in the table below. Organizations marked with an asterisk (\*) provide services to Arlington residents.

2006 Continuum of Care Funding

Organization	Amount	Type of Project
All Church Home for Children	\$113,922	Renewal Supportive Housing
		Renewal Supportive Housing
Arlington Housing Authority*	405,461	Renewal Shelter Plus Care
Arlington Life Shelter*	168,402	Renewal Supportive Housing
Community Enrichment Center*	1,280,491	Renewal Supportive Housing
Cornerstone Assistance Network	297,566	Renewal Supportive Housing
Day Resource Center	704,494	Renewal Supportive Housing
Dental Health Arlington*	29,370	Renewal Supportive Housing
Fort Worth Housing Authority	3,646,812	Renewal Shelter Plus Care
GRACE	24,237	Renewal Supportive Housing
Legal Aid of Northwest Texas*	16,532	Renewal Supportive Housing
MHMR *	292,497	Renewal Supportive Housing
Open Arms Home	9,958	Renewal Supportive Housing
Presbyterian Night Shelter	181,077	Renewal Supportive Housing
SafeHaven of Tarrant County*	224,371	Renewal Supportive Housing
Salvation Army*	322,293	Renewal Supportive Housing
Tarrant County*	121,252	Renewal Supportive Housing
Tarrant County ACCESS*	149,805	Renewal HMIS
Tarrant County Samaritan Housing	334,346	Renewal Supportive Housing
Texas Inmate Services*	109,468	Renewal Supportive Housing
Volunteers of America*	295,287	Renewal Supportive Housing
YWCA of Fort Worth & Tarrant*	113,793	Renewal Supportive Housing
2006 Total Funds	\$8,841,434	

#### **B.** Homeless Prevention

The City of Arlington provided funding for homeless prevention to the Tarrant County Department of Human Services and SafeHaven (formerly The Women's Shelter). The Tarrant County Department of Human Services provided eviction prevention assistance to 29 individuals from 11 households during the program year. SafeHaven provided homeless prevention assistance to 10 individuals during the year.

Tenant-Based Rental Assistance, provided with HOME funds, also aided in the prevention of homelessness. During Program Year 2006, 55 households were assisted with temporary rental assistance and case management services (see also HOME performance in Section II).

Homeless prevention services were available to Arlington residents through additional providers such as United Way's 211 Information and Referral and Crisis Relief Fund, Catholic Charities, Mission Arlington, Texas Health and Human Services Commission, Arlington Workforce Center, Emergency Assistance of Tarrant County, and a network of social service providers.

#### C. Emergency Shelter Grants

1. Actions to address emergency and transitional shelter needs of homeless individuals and families

Emergency Shelter Grants in Arlington maximized services to homeless individuals and families through a combination of essential services, shelter operations, and prevention assistance. Needs were assessed through a combination of homeless survey results, focus groups with shelter residents, and individual shelter feedback mechanisms. The top needs of Arlington homeless as identified by these methods are access to:

- Transportation
- o Affordable housing
- Employment, job skills training, and life skills training
- Medical care, including mental health and substance abuse treatment
- o Quality child care

Needs were addressed through a combination of resources, primarily Continuum of Care funds, Emergency Shelter Grants, and private donations/other funds received by social service providers. Quality providers offer transportation, employment services, child care, medical care, and housing options for homeless individuals and families in Arlington.

#### 2. Relationship of ESG funds to goals and objectives

The City of Arlington set the following goals to address the needs of homeless individuals and families.

Objectives	Goal	Actual	% of Goal
Provide Homeless Prevention Assistance	10	21	210%
Provide Emergency Shelter Care	2,600	2,741	105%
Maintain Transitional Housing Units	125	133	106%

Provide Supportive Services to Homeless	1,900	1,922	101%
Including dental services to 72 homeless persons,			
transportation to 350 homeless persons, and case			
management to 1500 homeless persons			
Provide Outreach and Referral Services to Chronically	5	5	100%
Homeless Individuals			
Assist with ESG and SHP Applications for Homeless	2	2	100%
Grant Funds			

ESG expenditures according to priority needs identified in the Consolidated Plan are as follows:

2005-2010 CONSOLIDATED PLAN PRIORITY NEEDS			
HOMELESSNESS	PRIORITY	EXPENDITURE	
A. Outreach/Assessment	High	See note 1	
B. Emergency Shelter Operations	Medium	\$99,408	
C. Supportive Services	High	\$24,525	
D. Transitional Housing	High	See note 2 <sup>2</sup>	
E. Permanent Housing	High	See note 3 <sup>3</sup>	
F. Homeless Prevention	Medium	\$5,745	
TOTAL		\$129,678	

Matching Resources for Program Year 2006

Fund	Organization	Match source	Match
Year			Amount
2006	Salvation Army	Kettle Donations	\$24,458
2006	TCDHS	County General Revenue	\$4,511
2006	SafeHaven	Donations	\$47,350
2006	Arlington Life Shelter	In-kind meal preparation and donation provided by local churches at \$5/meal	\$61,045
2006 Total			\$137,364.00

#### 4. Method of Fund Distribution for State Grantees

This section is not applicable to the City of Arlington.

#### 5. Activity and Beneficiary Data

a. The Emergency Shelter Grant served a total of 2,770 individuals in Program Year 2006. ESG served a total of 40 percent African American, 55 percent Anglo, 1 percent Asian, and 4 percent other race or mixed race. A total of 20 percent of persons served reported Hispanic ethnicity.

<sup>&</sup>lt;sup>1</sup> MHMR provides outreach and assessment services as part of a Continuum of Care Grant.

<sup>&</sup>lt;sup>2</sup> HOME funds provided transitional housing for homeless families through TBRA (reported under affordable housing priority needs).

<sup>&</sup>lt;sup>3</sup> The Continuum of Care funds two Shelter Plus Care Grants for permanent housing in Arlington.

#### b. Homeless Discharge Coordination

As a member of and participant in the Tarrant Area Continuum of Care, the City of Arlington has adopted the Discharge Coordination Policy contained in the Continuum of Care application. At the present time, Arlington does not use ESG prevention funds to assist individuals being discharged from publicly funded institutions such as health care facilities, foster care or other youth facilities, or correctional institutions.

#### IV. Community Development

#### A. Community Development Needs

- 1. Assessment of the Relationship of CDBG Funds to Goals and Objectives
  - a. Use of CDBG funds in relation priorities, needs, goals, and objectives

2005-2010 CONSOLIDATED PLAN PRIORITY NEEDS			
GOALS	PRIORITY	CDBG	
I. AFFORDABLE HOUSING			
A. Homebuyers' Assistance	HIGH	0	
B. Housing Rehabilitation	HIGH	1,101,094	
C. Tenant-Based Rental Assistance	HIGH	0	
TOTAL		1,101,094	
II. HOMELESSNESS	The second secon	A CONTROL OF THE PROPERTY OF T	
A. Homeless Shelter Care	MEDIUM	0	
B. Case Management and Support Services	HIGH	69,677	
C. Transitional and Permanent Housing	HIGH	0	
D. Outreach and Referral	HIGH	0	
E. Homeless Prevention	MEDIUM	0	
TOTAL		69,677	
III. SPECIAL NEEDS	The second secon		
A. Housing Rehabilitation for Elderly and Disabled *	HIGH	See above	
B. Case Management for Elderly and Disabled	HIGH	50,968	
C. Transportation	HIGH	See note 1	
D. Day Habilitation for Disabled	HIGH	42,596	
E. Case Management for HIV/AIDS	HIGH	18,435	
F. Substance Abuse Counseling	MEDIUM	24,540	
TOTAL		136,539	
IV. NON-HOUSING COMMUNITY DEVELOPMENT			
A. Youth Services and Facilities	HIGH	483,292	
B. Transportation	HIGH	60,064	
C. Health Services	HIGH	107,071	
D. Park Improvements	MEDIUM	241,966	
E. Child Care	HIGH	69,489	
TOTAL		961,882	
V. CENTRAL ARLINGTON NRSA	The Administration of the Control of		
A. Mixed-Use or Acquisition	HIGH	196,517	
C. Infrastructure Projects	HIGH	1,076,543	
G. Public Services	HIGH	49,891	
TOTAL		1,322,951	

<sup>\*</sup> Included in total housing rehabilitation

Note 1: Transportation for elderly and disabled provided by Handitran

b. Progress toward meeting goals for affordable housing

CDBG funds contributed to goals for affordable housing by supporting the rehabilitation of deteriorating housing for 90 households. Of the total households

served with this activity, 66 were female headed households and 33 percent were extremely low income, 31 percent were low income, and 35 percent were below moderate income. Additional details on progress made in meeting affordable housing goals are provided in Section II on Housing.

#### c. CDBG funded activities and benefits

Over 77 percent of Program Years 2004, 2005, and 2006 CDBG funds were used for activities that benefited extremely low-income, low-income, and moderate-income persons in compliance with the national objective.

Information on the beneficiaries of CDBG-funded public services is provided in the following two tables. This data shows that a broad cross-section of Arlington residents was served in Program Year 2006.

Table 1.f. 32nd Year CDBG Public Service Programs

Client Race	Number	Hispanic	
White	7,169	5,072	
Black/African American	2,955	26	
Asian	408	1	
American Indian/Alaskan Native	43	1	
Native Hawaiian/Other Pacific Islander	5	0	
American Indian/Alaskan Native & White	17	0	
Asian & White	3	0	
Black/African American & White	36	3	
American Indian/Alaskan Native & Black	19	2	
Asian/Pacific Islander	0	0	
Other Multi-Racial	368	220	
TOTAL	11,023*	5,325	

The following table provides income data for CDBG public service program beneficiaries, including the percent of low- and moderate-income individuals served. The table also provides information on the number of female headed households.

Table 1.g. 32nd Year CDBG Public Service Programs by Income and Head of Household

1	Total Served	Very Low Income Served	Low Income Served	Moderate Income Served	Above Mod Served	Percent of Low/Mod Served	Female Headed Households
	4,337	2,698	704	545	390	91%	2,119

<sup>\*</sup>The difference between the 11,023 reported in Table 1.f. and the 4,337 reported in Table 1.g. is the individuals served through the Dental Health SMILES education program, since income has been determined through data from the low income schools.

2. Changes in Program Objectives – nature and reasons for any changes As stated in Section I.B.2, objectives for the NRSA include large scale projects that cannot be accomplished in one year (e.g., mixed-use development). A change will be requested to modify these objectives to a five-year timeframe. As a result of the large number of deteriorating rental properties in the NRSA, the City amended its 2006 Action Plan to include the rehabilitation of single-family and duplex rental properties owned by non-profit organizations. The City also added a study of homelessness to the Consolidated Plan to provide information in preparation for Arlington's Ten Year Plan to End Chronic Homelessness. The following NRSA activities were included in an amendment to the 2005-2010 Consolidated Plan: Code Enforcement, clearance, job creation through economic development, and creation of a new park in the target area.

#### 3. Efforts in carrying out planned actions

#### a. How grantee pursued resources

Consolidated Plan goals are implemented with City of Arlington funds and leveraged resources. Section I.B.5. provides a description of efforts resulting in the leveraging of private and public resources. The City of Arlington actively pursued additional funds for community development needs through pro-active grant writing and participation in coalitions such as the Tarrant County Homeless Coalition, the Arlington Chamber of Commerce, and Arlington Human Service Planners. The City formed a new Grants Champion Team to research funding opportunities through a variety of grant sources.

#### b. How grantee provided certifications of consistency

The City of Arlington provides certifications of consistency with its 2005-2010 Consolidated Plan for all projects or activities which are identified as a local need or priority. Projects and activities are reviewed in a fair and impartial manner using a review form found in Attachment J of the 2005-2010 Consolidated Plan. During the reporting period, no certificates were requested or issued for the development of affordable multi-family rental housing through the State of Texas Low Income Housing Tax Credit program.

Certifications of Consistency were issued during the program year in support of several applications for HUD Continuum of Care Homeless Assistance funds. The Arlington Life Shelter, Community Enrichment Center, Legal Aid of Northwest Texas, and SafeHaven of Tarrant County received 2006 ESG State Grants to provide housing and supportive housing programs and services for homeless persons.

#### c. How grantee did not hinder Consolidated Plan implementation

The City of Arlington certifies that implementation of its Consolidated Plan has not been hindered through any action or willful inaction on the part of City staff or officials.

#### 4. Funds not used for National Objectives

#### a. How use of CDBG funds did not meet national objectives

CDBG funds expended in Program Year 2006 in compliance with national objectives identified in the Consolidated Plan.

b. How grantee did not comply with overall benefit certification

The City's overall benefit certification includes the following three year aggregated timeframe: PY 2004, 2005, and 2006. At the end of PY 2006, low/mod benefit was 77.81 percent at the end of the approved certification period.

- 5. Anti-displacement and relocation for activities that involve acquisition, rehabilitation, or demolition of occupied real property
  - a. Describe steps actually taken to minimize the amount of displacement resulting from the CDBG-assisted activities.

The 2005-2010 Consolidated Plan has a policy statement regarding displacement in the Citizen Participation Plan. It is the policy of the City of Arlington to minimize the number of persons and families displaced. If anyone is displaced, provisions of the Uniform Relocation Act and Section 104(d) are followed. There was one project during the program year, a duplex located at 408 Jordan Lane (acquired in 2007), in which one tenant household was successfully relocated to a housing unit that passed HQS inspection. The other tenant household is expected to be relocated in September 2007.

b. Steps taken to identify those subject to relocation legislation and compliance

Families who relocated were identified through the location of the property. These families received certified correspondence in regards to relocating. Preferences for these families consisted of purchasing homes similar to those in which they lived.

c. Steps taken to insure timely information

The City followed the correspondence steps required in HUD Handbook 1378. City staff met with the displaced family and developed a timeline for activities related to relocation. Staff also provided information to the families concerning the relocation. Formal written correspondence was conveyed to all households in a timely manner.

6. Low/Mod Job Activities

No economic development activities are currently receiving City of Arlington CDBG funds. However, there is a portfolio of 13 loans totaling \$371,069.67 which continues to provide benefits to low- and moderate-income persons. Program income generated from the remaining portfolio is reprogrammed into activities that benefit low- and moderate-income persons. See Section I. F.3.c. for additional information on expanded economic opportunities for low- and moderate-income persons.

a. Describe actions for preference

Not applicable

b. List by job title of jobs created

Not applicable

c. Steps taken to train low/mod persons

The City of Arlington was instrumental in the establishment of the Workforce Development Center, a "one-stop" job training and education facility. Workforce Solutions for Tarrant County is the principal provider of services for the unemployed and underemployed in the City.

 Low/Mod Limited Clientele Activities - Describe how activities benefit a limited clientele

The following activities benefited a limited clientele: Alliance for Children facility was completed and provided service to abused and neglected children, Boys and Girls Club facility was completed and provided after school care for low income youth. Other examples of service to limited clientele include Dental Health, Big Brothers and Big Sisters, the Women's Center, AIDS Outreach Center, and Advocates for Special People.

8. Program income received

See Financial Summary Information for the following.

- a. Program income returned to revolving loan funds
- b. Amount repaid on float funded activities
- c. Loan repayments by category
- d. Income received from sale of property
- 9. Prior period adjustments that have been disallowed

Not applicable

10. Loans and other receivables

See Financial Summary Information for the following.

- a. Principal balance for outstanding float funded activity
- b. Number and balance of outstanding loans
- Number of outstanding loans that are deferred or forgivable
- d. Loans in default and forgiven or written off
- e. Property owned by the grantee available for sale

#### 11. Lump sum agreements

Not applicable

- 12. Housing Rehabilitation for projects/units completed
  - a. Program type and projects/units completed: During PY 2006, the CDBG program funded housing rehabilitation projects for 67 households, and the HOME program funded housing rehabilitation for 23 households.
  - b. CDBG funds involved in the program: CDBG provided \$1,101,094 for the housing rehabilitation program.
  - c. Other public and private funds involved in the project: Not applicable
- 13. Neighborhood Revitalization Strategies which are HUD-approved

Progress made toward NRSA benchmarks include the following:

- At the end of the reporting year, the City's HUD-approval NRSA had been in place for one year and seven months.
- One eligible application was received for the housing development fund for the creation of new owner-occupied housing in the NRSA. This project is underway and is creating five new homes, three of which will be HOME assisted. Additionally, HOME funds are being used to build a single family house and to rehabilitate two additional houses to be sold to low-income homeowners.
- Extensive rebuilding and resurfacing of 22 blocks of streets in the NRSA were completed during the program year. Work included curbs, gutters, sidewalks, and driveways as needed. Additional street and sidewalk projects are well underway.
- The Arlington City Council appointed a Steering Committee consisting of residents, businesses, and representatives of community groups in the NRSA. The Steering Committee met consistently throughout the year to provide input on proposed projects and activities.
- Ongoing presentations about NRSA activities were provided to the Arlington Chamber of Commerce, Arlington Downtown Management Corporation, Arlington Human Service Planners Report to the Community, Arlington Housing Finance Corporation, Developer Workshop for Housing Development Fund, and numerous meetings with interested individuals and community groups.
- The City provided housing rehabilitation to nine of the ten households planned to be served in the NRSA.
- Significant progress was realized in the design for the Center Street Pedestrian streetscape.
- Pedestrian infrastructure study was completed.
- Installation of 32 antique street lights was completed in the Old Town Neighborhood.
- Water from the Rock provided job connecting services to residents of the NRSA.
- Camp Fire First Texas Council provided training for in-home child care providers in the NRSA.
- The Shelton Office Building was completed next to the historic Vandergriff Building. Construction on the Vandergriff building will be completed in PY2007.
- Amendments to the Consolidated Plan to enhance NRSA efforts include Code Enforcement, Clearance activities, plans for a new NRSA Park, and new strategies for job creation and attraction of new businesses to the area.

The Overview of Progress in Meeting 2005-2010 Consolidated Plan Objectives found in Appendix G provides additional information on accomplishments in the Central Arlington NRSA.

### B. Antipoverty Strategy

Actions taken to reduce the number of persons living below poverty

The anti-poverty strategy found in the 2005-2010 Consolidated Plan had three primary goals, each of which was attained.

- Access to child care was provided to homeless and other low-income families to enable
  them to apply for work, attend job training activities, and/or attend necessary medical
  appointments. The YWCA provided childcare services to 62 children in homeless and
  low-income families. The YWCA received \$52,513 to provide childcare for low-income
  parents seeking and maintaining employment opportunities. Camp Fire First Texas
  Council was also funded for the first time to provide quality child care training to inhome providers in the NRSA.
- A credit repair seminar was provided to assist low-income persons with information and skills needed to repair bad credit and action steps needed to establish good credit. In April 2007, the City of Arlington participated in a Homeownership University with Legacy Financial Group in collaboration with the University of Texas at Arlington, Arlington's Center for Continuing Education, and the Workforce Development Center. The Homeownership University provides resources and credit counseling to potential new homeowners.
- The City of Arlington initiated efforts during the program year to extend Community Tax Center services. The Center, sponsored by Foundation Communities, assists Arlington residents in submitting tax forms. Residents numbering 515 received \$750,362 in total refunds and \$310,957 in Earned Income Tax Credits. Plans for next year include a year-round effort to outreach and educate low income Arlington citizens about financial resources, including EITC. Foundation Communities will be funded by CDBG to expand their goals as part of the effort to reduce poverty in Arlington.

### V. Special Needs Population

## A. Non-homeless Special Needs – Actions taken to address special needs of persons who are not homeless but require supportive housing

The Program Year 2006Action Plan has six objectives which specifically address special needs services for Arlington residents. See "Overview of Progress in meeting 2005-2010 Consolidated Plan Objectives" in the Appendix for details. The Community Development Block Grant (CDBG) and other resources are used by the City of Arlington and non-profit organizations to provide services to special needs residents.

- Architectural barriers were removed from 25 households with disabled and elderly residents through housing rehabilitation administered by the City.
- Case management and meals for the elderly and disabled were provided to 159 elderly citizens by Meals on Wheels and Senior Citizens.
- Special transportation services for 3,515 elderly and disabled residents were provided through the City's Handitran program.
- Day habilitation, including social and recreational activities, was provided to 40 adults with mental and physical disabilities by Advocates for Special People.
- Case management for persons with HIV/AIDS, outreach, counseling, HIV testing, information and referral, and mental health services were provided to 72 individuals by the AIDS Outreach Center.
- Substance abuse counseling was provided to 40 individuals by the Recovery Resource Council.

2005-2010 CONSOLIE	ATED PLAN	PRIORITY NEEDS
GOALS	PRIORITY	EXPENDITURE
SPECIAL NEEDS		
A. Tenant Based Rental Assistance	HIGH	\$209,980
B. Case Management for Elderly and Disabled	HIGH	50,968
C. Transportation	HIGH	See note 1
D. Day Habilitation for Disabled	HIGH	42,596
E. Case Management for HIV/AIDS	HIGH	18,435
F. Substance Abuse Counseling	MEDIUM	24,540
TOTAL		\$346,519

Note 1: Funding for this service is provided by Handitran

A Special Needs Coordinator with the Arlington Housing Authority coordinated the provision of Tenant-Based Rental Assistance (TBRA) to 55 households with special needs in Program Year 2006. These were households that included individuals with disabilities, as well as homeless households. Additional resources available for these special needs clients were the Supportive Housing Program and Shelter Plus Care. Shelter Plus Care houses homeless individuals with disabilities through a partnership between Arlington Housing Authority, AIDS Outreach Center, and Mental Health Mental Retardation of Tarrant County. The Arlington Housing Authority also provided rental assistance to elderly and disabled through the Section 8 Voucher program.

Affordable housing is provided to various special needs populations. Elderly residents are provided affordable housing through Arlington New Beginnings, Nuestro Hogar Apartments, The

Village at Johnson Creek, Parkland Pointe, and the North Arlington Senior Apartment Community. Housing for individuals with HIV/AIDS was coordinated through the AIDS Outreach Center, Samaritan House, and the Shelter Plus Care Program. Housing for persons with disabilities was provided through Arlington and Fort Worth VOA Living Centers, VOA Community Home and Scattered Site Duplexes, Arlington Villas, Parkview Homes, Hill Top Apartments, Northridge Apartments, Avalon Apartments, Running Brook Apartments, and Pineridge Apartments.

## B. Specific HOPWA Objectives - Not Applicable

## PROPOSED AMENDMENTS TO THE CONSOLIDATED PLAN AND 2007 ACTION PLAN

The City of Arlington is proposing the following amendments to the 2005-2010 Consolidated Plan and the 2007 Action Plan. In the 2007 Action Plan, Community Development Block Grant (CDBG) funds were allocated for innovative economic development activities that would help the City of Arlington meet goals for job creation and new housing in the Central Arlington Neighborhood Revitalization Strategy Area (NRSA). Specific activities were not determined at that time. The following amendments designate these funds to activities that will meet Action Plan goals.

- 1) Expand economic development assistance to create new jobs in the NRSA. This proposed Plan amendment re-allocates \$500,000 in CDBG funds from direct financial assistance to eligible for-profit businesses to micro-enterprise loans in the NRSA, which is anticipated to create jobs and bring new businesses to Arlington.
- 2) The remaining amendments reprogram unspent funds to activities in the NRSA supporting homeless prevention, construction management of approved projects, and Tenant Based Rental Assistance. The table below lists a summary of proposed reprogramming.

CDBG											
Year	Year Reprogram Funds From: Amount Reprogram Funds To:										
2002	CDBG Admin	\$ 22,948	Public Facility Renovation	\$ 200,000							
2003	CDBG Admin	22,916	Vandergriff Const Mgt	\$ 5,000							
2004	CDBG Admin	45,544	Center Street Trail Const Mgt	\$ 10,000							
2005	CDBG Admin	48,629	Center St Trail Phase II Mgt	\$ 10,000							
2006	CDBG Admin AHSP	668	\$ 10,000								
2004	Relocation	48,215	Other CDBG Const Mgt	\$ 13,027							
2006	Land Acquisition	50,000									
2006	Womens Center	4,549									
2006	Water From the Rock	4,558									
Total \$ 248,027 \$ 248,027											
HOME											
2003	CHDO Infill Housing (Habitat)	\$ 24,000	Tenant Based Rental Asst	\$ 35,280							
2003	Study of Affordable Housing	21,280	High Oak Development	\$ 10,000							
	Total	\$ 45,280		\$ 45,280							
ESG											
2006	Safe Haven Unspent Funds	\$ 2,855	Homeless Prevention	\$ 2,855							
2005-2010 Consolidated Plan Amendment											
2006	Special Economic Development Activities in NRSA to For-Profit Business	\$ 500,000	Micro-enterprise Assistance to Businesses in NRSA (5 employees or less)	\$ 500,000							

## IDIS - C04PR26

# U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM CDBG FINANCIAL SUMMARY FOR PROGRAM YEAR 2006 07-01-2006 TO 06-30-2007 ARLINGTON, TX

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RESOURCES
CDBG
PF
SUMMARY
: :
PART

	01 03 04 05 06 07	UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR ENTITLEMENT GRANT SURPLUS URBAN RENEWAL SECTION 108 GUARANTEED LOAN FUNDS CURRENT YEAR PROGRAM INCOME RETURNS ADJUSTMENT TO COMPUTE TOTAL AVAILABLE TOTAL AVAILABLE (SUM, LINES 01-07)	4,957,363.97 3,263,871.00 0.00 514,044.18 -69,101.70 8,666,177.45
PART II:	800 100 111 112 114 115 115	SUMMARY OF CDEG EXPENDITURES  10 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION  11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)  12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION  13 DISBURSED IN IDIS FOR SECTION 108 REPRYMENTS  14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES  15 TOTAL EXPENDITURES (SUM, LINES 11-14)  16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	3,474,171.20 3,474,171.20 765,841.15 -25,065.15 4,214,947.20 4,451,230.25

00 111 117 117 117 117
DISBURSEMENTS OTHER THAN SECTION 108 RI 10 ADJUSTWENT TO COMPUTE TOTAL AMOUNT SUB- 11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINI 12 DISBURSED IN IDIS FOR PLANNING/ADMINIS' 13 DISBURSED IN IDIS FOR SECTION 108 REPA' 14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURE 15 TOTAL EXPENDITURES (SUM, LINES 11-14) 16 UNEXPENDED BALANCE (LINE 08 - LINE 15)

## PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

0.00	00.0	2,238,791.58	00.0	2,238,791.58	64.448
17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)

## LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23	PROGRAM YEARS (PY) COVERED IN CERTIFICATION	PY2004	PY2004 PY2005 PY2006	PY2006
24	CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION		9,370,882.97	16.288
25	CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS		7,291,	7,291,826.79
26	PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)			77.81%

## IDIS - C04PR26

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM CDBG FINANCIAL SUMMARY FOR PROGRAM YEAR 2006 07-01-2006 TO 06-30-2007 ARLINGTON, TX

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## PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

	27 DISBURSED IN IDIS FOR PUBLIC SERVICES	534,448.69
	28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	97.60
	PS	00.0
	ADJ	-33,014.56
		501,531.73
	ENT	3,263,871.00
	33 PRIOR YEAR PROGRAM INCOME	123,720.77
	ADG	69,601.70
	TOT	3,457,193.47
	PER	14.518
PART V:	PLANNING AND ADMINISTRATION (PA) CAP	
	37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	765,841.15
	PA	00.0
	PA	00.0
	ADJ	-25,065.15
	41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	740,776.00
	ENE	3,263,871.00
		514,044.18
		-69,101.70
	TOT	3,708,813.48
	46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	19.97%

# U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM CDBG FINANCIAL SUMMARY FOR PROGRAM YEAR 2006 07-01-2006 TO 06-30-2007 ARLINGTON, TX

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LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

$_{\rm PGM}$	PROJ	IDIS		MATRIX	NTL	
YEAR	Π	ACT ID	ACTIVITY NAME	CODE	OBJ	DRAWN AMOUNT
l l		1			  -  -  -	
2005	0039	2923	31ST YEAR HOUSING REHAB NRSA	14A	LMH	2,120.31
2005	0039	2923	31ST YEAR HOUSING REHAB NRSA	14A	LMH	20,725.00
2005	0039	2923	31ST YEAR HOUSING REHAB NRSA	14A	LMH	4,194.00
2005	0039	2923	YEAR HOUSING	142	LMH	30,773.22
2005	0039	2923	YEAR HOUSING	14A	LMH	24,235.86
2005	0039	2923		14A	LMH	480.86
2005	0039	2923		14A	LMH	21,990.60
2005	0039	2923	YEAR	14A	LMH	40,052.05
2005	0039	2923	•	14A	LMH	1,650.00
2005	0039	2923	YEAR HOUSING	14A	LMH	6,730.00
2005	0039	2923	31ST YEAR HOUSING REHAB NRSA	14A	LMH	6,865.85
2006	0043	3062	CDBG ACQUISITION TOWN NORTH	01	LMH	72,922.88
2006	0043	3062	A.	01	LMH	675.00
2006	0043	3062	1	01	ГМН	440.00
					TOTAL:	233,855.63

IDIS - C04PR26

# U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM CDBG FINANCIAL SUMMARY FOR PROGRAM YEAR 2006 07-01-2006 TO 06-30-2007 ARLINGTON, TX

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		DRAWN AMOUNT		20,620.00	20,620,00
	NTL	OBJ	1	LMH	TOTAL:
18	MATRIX	CODE		80	
LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18		ACTIVITY NAME		RELOCATION ASSISTANCE	
CONSIDER	IDIS	ACT ID		2749	
TIES TO	PROJ	ΩÏ	1	0038	
LINE 18 DETAIL: ACTIVI	PGM	YEAR		2004	

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM CDBG FINANCIAL SUMMARY FOR PROGRAM YEAR 2006 07-01-2006 TO 06-30-2007 ARLINGTON, TX

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LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

DRAWN AMOUNT	6,423,82	148,516.67	52,827.19	28,398.31	66,200.00	16,687.21	12,281.00	2,063.40	3,375.00	330.20	66.0	14,883.12	3,408.70	69,619.74	5,132,35	3,892.37	936.00	12,696.00	54,200.00	10,255.00	34,589.00	36,298.13	32,848.12	17,000.00	32,850.00	117,495.29	27.64	5,000.00	447.36	12,721.50	2,115.84	378.91	6,429.02	20,950.73	2,721.68	2,637.52	2,640.03	2,375.72	2,726.28
NTL	LMC	LMC	LMC	LMC	LMC	LMC	LMC	LMC	LMC	LMH	LMH	LMH	LMH	LMH	LMH	LMH	ГМН	LMA	LMA	LMA	LMA	LMA	LMA	LMA	LMA	LMA	LMA	LMA	LMA	LMC	LMC	LMC	LMC	IMC	LMC	LMC	LMC	LMC	LMC
MATRIX CODE	03	03	03	03	03	03	03	03	03	14H	14H	14H	14A	14A	14A	14A	14A	03K	03K	03K	03K	03E	03F	03E	03F	03E	03F	03F	03E	050	050	050	050	050	05M	05M	05M	05M	05M
ACTIVITY NAME	BOYS & GIRLS CLUB EACLLITY IMPROVEMENTS	& GIRLS CLUB	& GIRLS	GIRLS	GIRLS INC. FACILITY IMPROVEMENT	CDBG HOUSING REHAB PRGRM. ADMIN 30TH YEAR	CDBG HOUSING REHAB PRGRM ADMIN 30TH YEAR	CDBG HOUSING REHAB PRGRM ADMIN 30TH YEAR	CDBG HOUSING REHAB PRGM GRANTS 30TH YEAR	HOUSING REHAB		CDBG INFRASTRUCTURE CENTER STREET		CDBG INFRASTRUCTURE CENTER STREET	COA PARKS & RECREATION WESSLER PARK	COA PARKS & RECREATION WESSLER PARK			COA PARKS & RECREATION MEADOWBROOK PARK	PARKS & RECREATION MEADOWBROOK	COA PARKS & RECREATION MEADOWBROOK PARK	PARKS	ADVOCATES FOR SPECIAL PEOPLE	AIDS OUTREACH CENTER															
IDIS ACT ID	2710	2710	2710	2710	2712	2712	2712	2712	2712	2715	2715	2715	2716	2716	2716	2716	2716	2818	2818	2818	2818	2911	2911	2911	2911	2912	2912	2912	2912	2967	2967	2967	2967	2967	2968	2968	2968	2968	2968
PROJ ID	0021	0021	0021	0021	0023	0023	0023	0023	0023	0026	0026	0026	0027	0027	0027	0027	0027	0021	0021	0021	0021	0035	0035	0035	0035	0036	0036	0036	0036	0001	0007	1000	0001	0001	0002	0005	0002	0002	0005
PGM YEAR	2004	2004	2004	2004	2004	2004	2004	2004	2004	2004	2004	2004	2004	2004	2004	2004	2004	2005	2005	2005	2005	2005	2005	2005	2005	2005	2005	2005	2002	2006	2006	2006	2006	2006	2006	2006	2006	2006	2006

2,558.37 2,705.86 2,002.17 2,002.17 2,002.17 2,002.17 2,002.17 2,002.17 2,002.17 2,002.17 2,002.17 2,002.17 2,002.17 2,002.17 2,002.17 2,002.17 2,860.17 2,860.17 2,860.17 2,860.17 2,860.17 2,860.17 2,860.17 2,860.17 2,860.17 2,860.17 2,231.00 2,231.00 2,231.00	2,231.00 2,231.00 2,531.00 3,575.24 3,805.24 3,575.24 3,575.24 3,575.24 3,575.24 3,575.24 3,575.24 3,575.24 3,575.24 3,575.24
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		05A IMC 05B IMC 05E IMC 05E IMC 05E IMC 05E IMC 05E IMC 05E IMC 05B IMC 05A IMC
	MEALS	
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9,940.52	23,608.13	1,027.85	3,072.96	4,300.52	577.91	1,671.42	142.74	11,103.04	23,912.50	17,942.54	7,537.44	13,816.25	19,264.48	800.34	20,165.67	16,187.95	1,124.38	22,749.01	24,943.56	11,569.41	1,500.00	19,782.00	13.66	97,871.91	3,312.50	
LMH	LMH	LMH	LMH	LMH	LMH	LMH	LMH	LMH	LMH	LMH	LMH	LMH	LMH	LMH	LMH	LMH	LMH	LMH	LMH	LMH	LMH	LMH	LMH	LMH	LMH	
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.2006	2006	2006	2006	2006	2006	2006	2006	2006	2006	2006	2006	2006	2006	2006	2006	2006	2006	2006	2006	2006	2006	2006	2006	2002	2006	

2,238,791.58

TOTAL:

## SUMMARY OF PY 2006 EXPENDITURES FOR CDBG, ESG, AND HOME

PROJECT CODE	HUD ACTIVITY NUMBER	ACTIVITY NAME	BUDGET	EXPENSE IN PREVIOUS PROGRAM YEARS	EXPENSE IN PROGRAM YEAR 2006	DRAWN IN PROGRAM YEAR 2006	BALANCE
CD	BG	TOTAL			4,214,857.02	4,237,360.14	3,994,519.32
2006							
	01-2967	Advocates for Special People, Inc.	42,596.00	-	42,596.00	42,596.00	-
06-CDBG	02-2968	AIDS Outreach Center, Inc.	18,435.00	-	18,435.00	18,435.00	-
06-CDBG	03-2969	Arlington Human Service Planners	58,870.00	-	58,202.24	58,202.24	667.76
06-CDBG	04-2970	Big Brothers Big Sisters of North Texas	24,026.00	-	24,026.00	24,026.00	-
06-CDBG	05-2971	Boys and Girls Clubs of Arlington	34,322.00	-	34,322.00	34,322.00	- [
06-CDBG	06-2972	Camp Fire USA	25,000.00	-	16,975.52	16,975.52	8,024.48
06-CDBG	07-2973	Community Enrichment Center, Inc.	26,774.00	-	26,774.00	26,774.00	-
06-CDBG	08-2974	Dental Health for Arlington, Inc.	42,903.00	-	42,903.00	42,903.00	-
06-CDBG	09-2975	Girls Incorporated of Tarrant County	19,821.00	-	19,821.00	19,821.00	-
06-CDBG	10-2976	H.O.P.E. Tutoring Center, Inc.	21,451.00	-	21,451.00	21,451.00	-
06-CDBG	11-2977	Meals on Wheels, Inc. of Tarrant County	31,233.00	-	31,233.00	31,233.00	-
06-CDBG	12-2978	Mission Metroplex, Inc.	60,064.00	-	60,064.00	60,064.00	-
06-CDBG	13-2979	Senior Citizen Services	19,735.00	-	19,735.00	19,735.00	-
06-CDBG	14-2980	Tarrant Council on Alcoholism and Drug Abuse	24,540.00	-	24,540.00	24,540.00	
06-CDBG	15-2981	Water From the Rock Enterprises, Inc.	37,475.00	-	32,916.96	32,916.96	4,558.04
06-CDBG	16-2982	The Women's Center of Tarrant County	25,742.00	-	21,193.21	21,193.21	4,548.79
06-CDBG	17-2983	YWCA of Fort Worth and Tarrant County	52,513.00	-	52,513.00	52,513.00	-
06-CDBG	18-2984	Build a Dream - Parks	44,950.00	-	44,950.00	44,950.00	- 1
06-CDBG	19-2985	City of Arlington General Administration	593,904.00	<b>-</b>	530,229.76	530,229.76	63,674.24
1		Housing Rehabilitation - Grant	590,412.12	-	586,187.15	586,187.15	4,224.97
	21-2987	Housing Rehabilitation - Operating Budget	259,211.62	-	256,885.54	256,885.54	2,326.08
	24-2990	NRSA Business - Direct Financial Assistance	500,000.00	-	400 400 07	400 400 07	500,000.00
06-CDBG	42-3061	408 Jordan Acquisition & related	200,000.00	-	122,480.07	122,480.07	77,519.93 1,869.12
06-CDBG	42-3062	NRSA - Town North Acquisition & related	75,907.00	-	74,037.88	74,037.88 <b>7</b> 61,881.02	138,118.98
06-CDBG	41-3059	NRSA Street Improvements	900,000.00	-	761,881.02 <b>2,924,352.35</b>	2,924,352.35	805,532.39
2005							
	17-2814	COA - Pedestrian Infrastructure Study	46,668.00		46,668.00	46,668.00	<u></u>
05 0000		Prk & Rec - Meadowbrook	169,000.00	_	122,970.29	122,970.29	46,029.71
05 0000		Prk & Rec - Wessler	354,163.00	226,485.00	118,996.25	118,996.25	8,681.75
	21-2818	COA - Infrastructure/Streetscapes	2,600,513.68		111,740.00	1	2,488,773.68
05-CDBG	22-2819	COA - Business Façade Improvements	100,000.00	_	-	~	100,000.00
05-CDBG		31st Yr Housing Rehab NRSA	200,000.00	23,858.46	159,817.75	159,817.75	16,323.79
05-CDBG	20-2618	Comm. Chest/Vandergriff Bldg	343,085.00	_			343,085.00
05-CDBG	38-3013	UTA Homeless Study	13,284.00	-	-	_	13,284.00
05-CDBG	19-2816	COA - General Administration	586,075.00	539,486.68			48,629.10
					558,151.51	582,605.23	3,064,807.03

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					470,423.19	408,472.59	78,315.77
L					470 402 40	468,472.59	70 24E 77
04-CDBG	27-2716	Hsg Rehab Prg Grants	741,494.76	647,851.48	93,643.28	82,989.16	-
04-CDBG	26-2715	Housing Rehab Admin	480,205.56	475,645.37	4,560.19	15,214.31	-
04-CDBG	25-2714	30th Yr General Administration	584,500.00	538,956.06	-	-	45,543.94
04-CDBG	38-2749	Relocation Assistance - Jordan Lane	176,115.30	155,495.30	20,620.00	20,620.00	-
04-CDBG	23-2712	Girls Inc. of Tarrant Cty - Facility Improvements	159,477.50	24,148.46	102,557.21	100,606.61	32,771.83
04-CDBG	21-2710	Boys & Girls Club Arl Facility Improvements	293,980.40	57,814.41	236,165.99	236,165.99	-
04-CDBG	37-2725	Acquisition and disposition of High Oak Terrace	1,890,128.06	1,877,251.54	12,876.52	12,876.52	-

2003							
03-CDBG	47-2687	Historic Resource Survey	145,760.00	40,084.00	105,676.00	105,676.00	-
03-CDBG	20-2618	Hist Pres Rehab - Gary Walker (reprgm to 20-2618)	-	-	-	-	-
03-CDBG	24-2622	Old Town Neighborhood Assoc/ George Stevens	342,161.47	185,907.50	156,253.97	156,253.97	-
03-CDBG	28-2626	CBDG 29th Year General Admin	592,000.00	569,083.76		_	22,916.24
					261,929.97	261,929.97	22,916.24
2002	· <b></b>						
02-CDBG	24-2455	28th Yr General Admin.	443,197.23	420,249.34			22,947.89
				Ĺ	<u> </u>	<u> </u>	22,947.89
	SG	TOTAL			136,653.00	136,653.00	2,855.00
	<b></b>	IOIAL			100,000.00	100,000.00	
2006							-
06-ESG	25-2991	Program Administration	6,975.00	-	6,975.00	6,975.00	-
06-ESG	26-2992	Arlington Life Shelter - Operations	39,300.00	-	39,300.00	39,300.00	-
06-ESG	26-3037	Arlington Life Shelter - Essential Services	18,720.00	-	18,720.00	18,720.00	
06-ESG	27-2993	Salvation Army - Operations	23,208.00	- ]	23,208.00	23,208.00	-
06-ESG	28-2994	Tarrant County Dept. of Human Services	3,600.00	-	3,600.00	3,600.00	-
06-ESG	29-2995	SafeHaven - Operations	36,900.00	-	36,900.00	36,900.00	-
06-ESG	29-3038	SafeHaven - Essential Services	5,805.00	-	5,805.00	5,805.00	-
06-ESG	29-3039	SafeHaven - Prevention	5,000.00		2,145.00	2,145.00	2,855.00
					136,653.00	136,653.00	2,855.00
H	OME	TOTAL			1,385,215.79	937,463,52	3,068,467.19
2006				-			
06-HOME	30 - 2996	HOME 06-07 Program Admin	143,325.00	-	126,725.00	110,372.63	16,600.00
06-НОМЕ	31 - multiple	Homebuyer's Assistance	316,000.00	_	308,179,00	118,874.00	7,821.00
06-НОМЕ	37 - multiple	ADDI - 2006	36,415.00	-	36,415.00	33,964.00	-
06-HOME	32 -2998	2006 TBRA	166,000.00	-	- [	-	166,000.00
06-HOME	39 - multiple	COA - AHA Rehab Ops & Grants	600,000.00	-	57,782.26	-	542,217.74
06-HOME	33 - 2830	New Owner Occup. HSG	224,932.00	-	-	-	224,932.00

2006			·				
06-HOME	30 - 2996	HOME 06-07 Program Admin	143,325.00	-	126,725.00	110,372.63	16,600.00
06-HOME	31 - multiple	Homebuyer's Assistance	316,000.00	-	308,179,00	118,874.00	7,821.00
06-НОМЕ	37 - multiple	ADDI - 2006	36,415.00	-	36,415.00	33,964.00	-
06-HOME	32 -2998	2006 TBRA	166,000.00	-	-	-	166,000.00
06-HOME	39 - multiple	COA - AHA Rehab Ops & Grants	600,000.00	-	57,782.26		542,217.74
06-HOME	33 - 2830	New Owner Occup. HSG	224,932.00	-	-	-	224,932.00
06-HOME	36 - multiple	TCHP Acq./Rehab/New Construction	215,000.00		158,390.81	158,039.55	56,609.19
•	·				687,492.07	421,250.18	1,014,179.93

2	0	0	5

					434,901.93	282,771.28	652,322.38
05-HOME	32-2829	Mixed Use Resid. HSG	44,238.00	-			44,238.00
05-HOME	33-2830	New Owner Occup. HSG	200,000.00	-	40,000.00	20,000.00	160,000.00
05-HOME	2916	TBRA 2005	200,000.00	-	150,337.40	147,970.91	49,662.60
05-НОМЕ	31 - multiple	COA - AHA Rehab Ops & Rehab Grants	700,000.00	323,938.97	225,465.74	101,656.08	150,595.29
05-HOME	30-2827	TCHP-CHDO Set Aside	228,847.00	-	5,933.99	-	222,913.01
05-НОМЕ	28-2825	HOME 05-06 Program Admin	152,565.00	114,486.72	13,164.80	13,144.29	24,913.48

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					143.008.43	183,442.06	1,111,012.19
04-HOME	42-3012	Res 05-728 Reprogram to TBRA	36,357.00	_	-		36,357.00
04-HOME	42-3012	TBRA 2004	59,643.00	-	59,643.00	59,643.00	-
04-HOME	54-2834	Property Acquisition for Development	122,749.46	121,913.68	-	-	835.78
04-HOME	31-2838	High Oak Terrace-Demolition Espco @ CAPER '	48,500.00	48,500.00	-	ŧ	-
04-НОМЕ	54 - multiple	Disposition of Property (Bowen)	5,500.00	5,165.62	-	<u>.</u>	334.38
04-HOME	32-2829	COA - Mixed-Use Residential Facility	1,035,986.54	-		-	1,035,986.54
04-HOME	34 - multiple	COA - Homebuyer's Assistance	211,562.00	157,581.00	53,981.00	119,482.00	-
04-HOME	40 - multiple	COA - Homeownership - ADÐ 2004	127,982.00	127,982.00	-	<u>.</u>	-
04-НОМЕ	39 - multiple	COA - Homeownership - ADD 2003	108,456.00	108,456.00	-	-	-
04-НОМЕ	32-2741	HOME 04-05 Program Admin	158,000.00	91,117.08	29,384.43	4,317.06	37,498.49

2005							
03-НОМЕ	48-2783	Study of Affordable Housing Needs	40,000.00	18,720.00	<del>.</del>	-	21,280.00
03-НОМЕ	Multiple	Infill - Jordan Lane Project	139,299.46	132,639.49	65.99	_	6,593.98
03-НОМЕ	Multiple	TCHP - CHDO- Acquisition Rehab	380,000.00	258,970.64	121,029.36	-	-
03-НОМЕ	Multiple	TCHP- CHDO Infill	255,731.00	217,934.28	(51,281.99)	<u>.</u>	89,078.71
03-HOME	45-2643	Habitat - CHDO Infill	24,000.00	-		_	24,000.00
	-				69.813.36	=	140.952.69

02-НОМЕ	40-	TCHP-CHDO Acquisition	50,000.00	-	50,000.00	50,000.00	-
02-HOME	32-2824	COA-Mixed Use Resid.	150,000.00	-	-	-	150,000.00
					50,000.00	50,000.00	150,000.00

## City of Arlington NOTICE OF PUBLIC HEARING Wednesday, August 15, 2007 Program Year 2006 CAPER and Consolidated Plan/Action Plan Amendments For CDBG, HOME, and ESG Programs

The City of Arlington will hold a public hearing on Wednesday, August 15, 2007, at 5:30 p.m., in the Central Library Community Room, 101 E. Abram Street, Arlington, Texas. The purpose of this hearing is to receive public comments regarding: 1) the City's Consolidated Annual Performance and Evaluation Report (CAPER) for CDBG, HOME, and ESG; and 2) Amendments to the Consolidated Plan/2007 Action Plan.

A draft of the CAPER and proposed Amendments will be made available to the public on Monday, August 13, 2007 by the City's Community Services Department at 501 W. Sanford Street, Suite 10, Arlington, Texas 76011. Copies of the CAPER and Amendments will be distributed for public review at Arlington libraries, the City Secretary's Office, Council & Mayor's Office, the City website (<a href="https://www.arlingtontx.gov">www.arlingtontx.gov</a>), and at the public hearing. Citizens may obtain copies by calling 817-459-6238 or 817-459-6251.

The CAPER outlines progress made in achieving goals established in the Consolidated Plan and Action Plan from July 1, 2006 through June 30, 2007, including: 1) funds invested in projects and activities; 2) households and persons assisted; 3) actions taken to affirmatively further fair housing; and 4) other information relevant to grant-funded projects administered by the City of Arlington which affect local housing and community development needs. The Amendments will propose reprogramming of unspent funds for new and/or existing activities.

The public is invited to comment. All public comments regarding the CAPER and Amendments must be received by the City's Community Services Department at the above address by 5:00 p.m. on Wednesday, September 12, 2007. The final CAPER and Amendments, including all public comments received, will be submitted to HUD on Friday, September 28, 2007, at which time final copies will also be made available to the public. For further information, please contact the Grants Management Office at 817-459-6238 or 6251.

### Ciudad de Arlington NOTIFICACIÓN DE FORO PÚBLICO

Miercoles, el 15 de agosto de 2007 Reporte Annual (2006) de Rendimiento y Evaluación Consolidado (CAPER) y Enmiendas para Programas CDBG, HOME, ESG

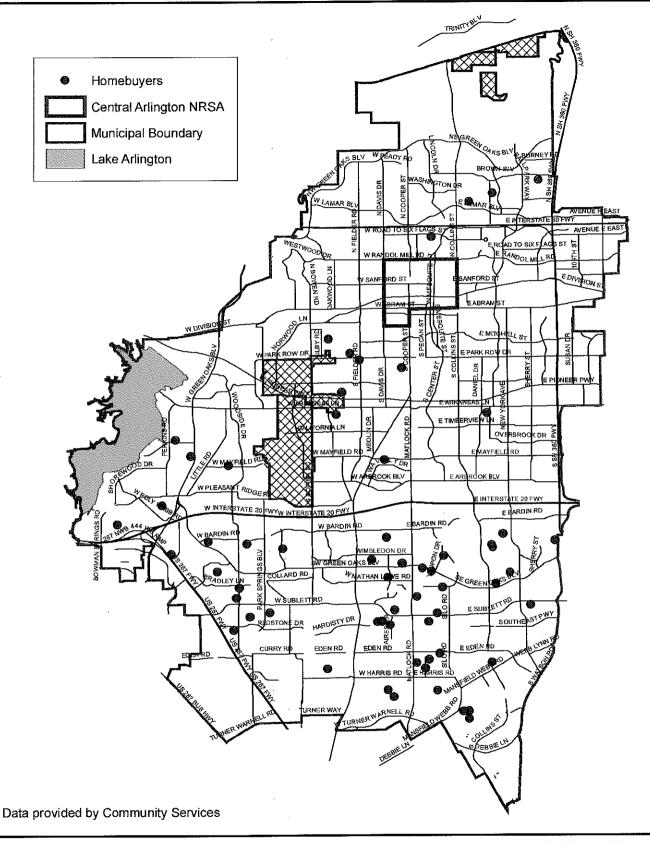
La Ciudad de Arlington celebrará un foro público el miercoles 15 de agosto a las 5:30 p.m. en el Salón de la Comunidad de la biblioteca central, localizado en 101 East Abram en Arlington, Texas. El objetivo de este foro es recibir comentarios del público sobre la utilización de fondos federales bajo los programas de ayuda CDBG, HOME y ESG durante el período del 1 de julio de 2006 al 30 de junio de 2007.

Una copia de borrador del Reporte Annual de Rendimiento y Evaluación Consolidado (CAPER) y enmiendas al plan Consolidado de 2005-2010 estarán disponibles al público a partir del lunes 13 de agosto de 2007 en las oficinas del Departamento de Servicios de la Comunidad de la ciudad de Arlington en 501 West Sanford, Salon 10, Arlington, Texas 76011. También habrán copias disponibles al público en las bibliotecas públicas de Arlington, la oficina del Secretario de la Ciudad, la oficina del Alcalde y del Concejo Municipal, en el sitio web de la Ciudad, y durante el foro público. Ciudadanos que estén interesados en obtener una copia pueden llamar al 817/459-6238 o 817/459-6251.

El reporte describe el progreso obtenido al realizar las metas establecidas en el Plan Consolidado de los años 2005-2010 y el Plan de Acción del 2006. El borrador de este documento incluirá lo siguiente: 1) información relacionada con la cantidad de dinero invertida en ciertos proyectos y actividades; 2) una descripción de los hogares que han sido asistidos mediante la inversion de estos fondos; 3) las acciones tomadas para lograr que todos los ciudadanos disfruten de una vivienda y 4) cualquier otra información relacionada con el estado de los proyectos asistidos con fondos federales y administrados por la ciudad de Arlington cual podrán afectar las necesidades de viviendas locales y del desarrollo de la comunidad. Las enmiendas propondrán la reprogramación de los fondos cuales no fueron utilizados para pagar por actividades nuevas o existentes.

Se invita al público a ofrecer sus comentarios sobre este reporte. Todos los comentarios del público relacionados con el rendimiento de la ciudad bajo estos programas deben ser recibidos en la oficina del Departamento de Servicios de la Comunidad no más tarde de las 5:00 p.m. el miercoles 12 de septiembre de 2007. El documento final del reporte CAPER de Arlington, el cual incluirá todos los comentarios recibidos del público, sera sometido al Departamento de Vivienda y Desarrollo Urbano (HUD) el viernes 28 de septiembre de 2007, en cuya fecha también estarán disponibles al público las copias finales. Para obtener más información sobre el Foro Público y el CAPER, por favor llame a la oficina de coordinación de fondos federales de la Ciudad al telefono 817/459-6238 o 817/459-6251.

## Arlington Housing Finance Corporation





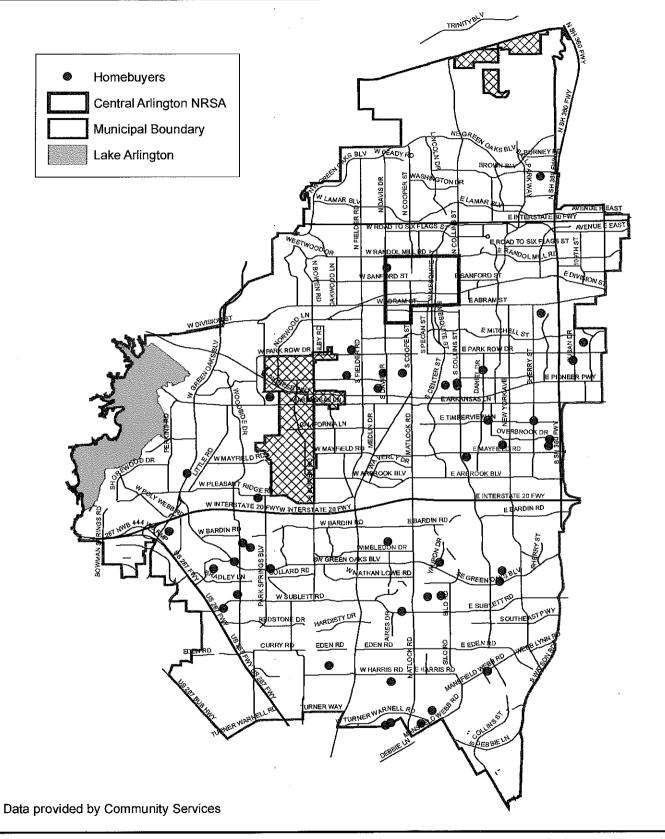
DISCLAIMER: This data has been compiled by The City of Arlington using various official and unofficial sources. Although every effort was made to ensure the accuracy of this data, ARLINGTON no such guarantee is given or implied.

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City of Arlington Community Development & Planning August 3, 2007

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## Arlington Homebuyers' Assistance

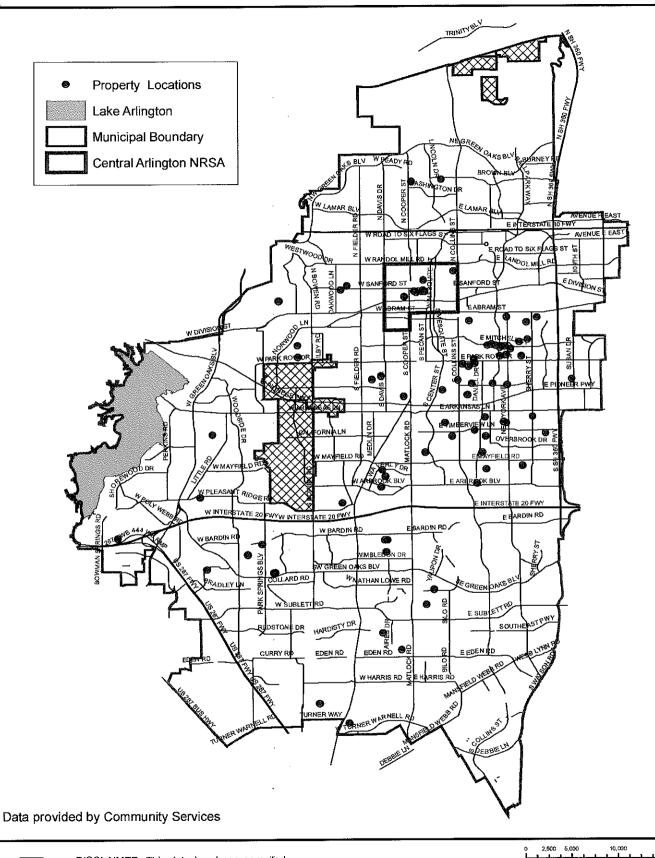




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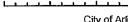
City of Arlington Community Development & Planning August 2, 2007

## Arlington Housing Rehabilitation

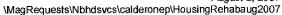




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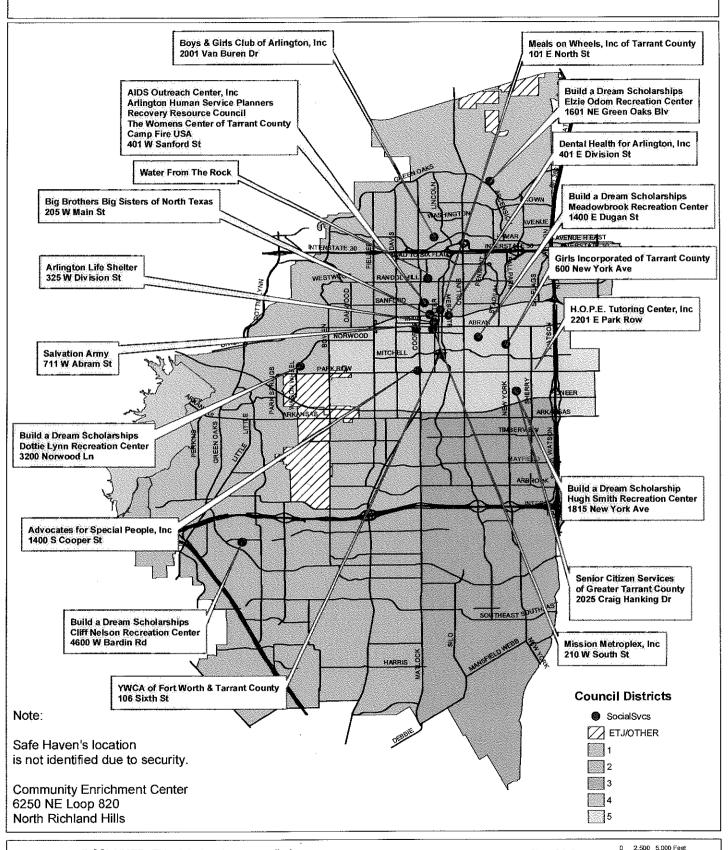
City of Arlington Community Development & Planning







## **Social Services**





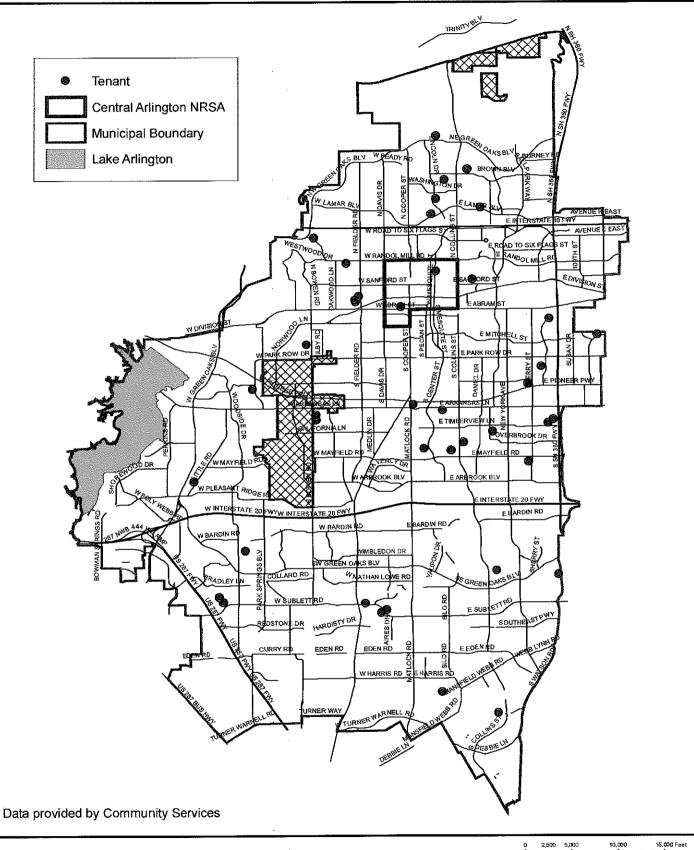
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City of Arlington
Community Development and Planning
August 2, 2007
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## Arlington Tenant-Based Rental Assistance





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City of Arlington
Community Development & Planning
August 2, 2007
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## PROPOSED AMENDMENTS TO THE CONSOLIDATED PLAN AND 2007 ACTION PLAN

The City of Arlington is proposing the following amendments to the 2005-2010 Consolidated Plan and the 2007 Action Plan. In the 2007 Action Plan, Community Development Block Grant (CDBG) funds were allocated for innovative economic development activities that would help the City of Arlington meet goals for job creation and new housing in the Central Arlington Neighborhood Revitalization Strategy Area (NRSA). Specific activities were not determined at that time. The following amendments designate these funds to activities that will meet Action Plan goals.

- 1) Expand economic development assistance to create new jobs in the NRSA. This proposed Plan amendment re-allocates \$500,000 in CDBG funds from direct financial assistance to eligible for-profit businesses to micro-enterprise loans in the NRSA, which is anticipated to create jobs and bring new businesses to Arlington.
- 2) The remaining amendments reprogram unspent funds to activities in the NRSA supporting homeless prevention, construction management of approved projects, and Tenant Based Rental Assistance. The table below lists a summary of proposed reprogramming.

ODDO.							
CDBG							
Year	Reprogram Funds From: Amount Reprogram Funds To:		Amount				
2002	CDBG Admin	\$ 22,948	Public Facility Renovation	\$ 200,000			
2003	CDBG Admin	22,916	Vandergriff Const Mgt	\$ 5,000			
2004	CDBG Admin	45,544	45,544 Center Street Trail Const Mgt \$ 10,000				
2005	CDBG Admin 48,629 Center St Trail Phase II Mgt		\$ 10,000				
2006	CDBG Admin AHSP	CDBG Admin AHSP 668 NRSA Park Const Mgt		\$ 10,000			
2004	Relocation	48,215	Other CDBG Const Mgt	\$ 13,027			
2006	Land Acquisition	50,000					
2006	Womens Center	4,549					
2006	Water From the Rock	4,558					
	Total \$ 248,027						
HOME							
2003	CHDO Infill Housing (Habitat)	\$ 24,000	Tenant Based Rental Asst	\$ 35,280			
2003	Study of Affordable Housing	21,280	High Oak Development	\$ 10,000			
	Total \$ 45,280						
ESG							
2006	Safe Haven Unspent Funds	\$ 2,855	Homeless Prevention	\$ 2,855			
2005-2010 Consolidated Plan Amendment							
2006	Special Economic Development Activities in NRSA to For-Profit Business	\$ 500,000	Micro-enterprise Assistance to Businesses in NRSA (5 employees or less)	\$ 500,000			